



Conference Committee on
Senate Appropriations Committee on PreK-12 Education
House PreK-12 Budget Subcommittee

House Offer #1

Budget
Proviso
Back-of-Bill

Wednesday, June 4, 2025
212 Knott Building

PreK-12 Education Appropriations

			Senate Offer #1						House Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	Row#
1	EARLY LEARNING														1
2	1100001	Startup (OPERATING)	98.00	603,292,519		603,292,519	824,800,067	1,428,092,586	98.00	603,292,519		603,292,519	824,800,067	1,428,092,586	2
3	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct					-	-				-	-	-	3
4	3002105	School Readiness					76,000,000	76,000,000					16,712,394	16,712,394	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload		(2,637,614)		(2,637,614)		(2,637,614)		(2,637,614)		(2,637,614)		(2,637,614)	5
6	3200010	Reduction of Federal Grants Trust Fund				-	(13,904,736)	(13,904,736)				-	(13,904,736)	(13,904,736)	6
7	33V1620	Vacant Position Reductions	(1.00)			-		-	(1.00)	(31,305)		(31,305)	(25,756)	(57,061)	7
8	4410400	Teacher Education and Compensation Helps (T.E.A.C.H.)				-	-	-				-	3,000,000	3,000,000	8
9	6P00060	Partnership for School Readiness Appropriations Projects		375,000	375,000	-		375,000		3,105,000	3,105,000	-	5,191,043	8,296,043	9
10	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPY)				-	2,500,000	2,500,000				-		-	10
11	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				-	7,000,000	7,000,000				-	7,000,000	7,000,000	11
12	7601500	Partnership for School Readiness - Help Me Grow Florida				-	2,691,043	2,691,043				-		-	12
12a	33H4000	Base Budget Reduction					(3,000,000)	(3,000,000)				-	(3,000,000)	(3,000,000)	12a
13	7601600	School Readiness Gold Seal Differentials				-	70,000,000	70,000,000				-	70,000,000	70,000,000	13
14	7601700	Pay Differential Program				-	40,000,000	40,000,000				-	40,000,000	40,000,000	14
15	7601720	Voluntary Prekindergarten (VPK) Program Assessments		2,095,525	2,095,525	-	2,847,075	4,942,600		2,095,525	2,095,525	-	2,847,075	4,942,600	15
16	7601730	Voluntary Prekindergarten (VPK) Summer Bridge		1,300,000	1,300,000	-		1,300,000				-		-	16
17	7601800	Early Learning Match Program				-	30,000,000	30,000,000				-	30,000,000	30,000,000	17
18	7602300	School Readiness Special Needs Differentials				-	3,000,000	3,000,000				-	2,500,000	2,500,000	18
19	EARLY LEARNING		97.00	604,425,430	3,770,525	600,654,905	1,041,933,449	1,646,358,879	97.00	605,824,125	5,200,525	600,623,600	985,120,087	1,590,944,212	19
20															20
21	FEFP STATE GRANTS														21
22	1100001	Startup (OPERATING)		14,616,034,698		14,616,034,698	875,696,864	15,491,731,562		14,616,034,698		14,616,034,698	875,696,864	15,491,731,562	22
23	3000800	Class Size Reduction		(38,321,004)		(38,321,004)		(38,321,004)		(38,321,004)		(38,321,004)		(38,321,004)	23
24	3000802	State-Funded Discretionary Supplement				-		-		242,496,392		242,496,392		242,496,392	24
25	3000815	K-12 Scholarships		713,725,744		713,725,744		713,725,744				-		-	25
26	3003600	Florida Education Finance Program		(291,940,173)		(291,940,173)		(291,940,173)		217,005,110		217,005,110		217,005,110	26
27	3409040	Fund Shift from General Revenue to State School Trust Fund Delete		(143,935,000)	(99,735,000)	(44,200,000)		(143,935,000)		(143,935,000)	(99,735,000)	(44,200,000)		(143,935,000)	27
28	3409050	Fund Shift from General Revenue to State School Trust Fund Add				-	143,935,000	143,935,000				-	143,935,000	143,935,000	28
29	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add						-						-	29
30	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete						-				-		-	30
31	6400235	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Deduct		(3,139,321,681)		(3,139,321,681)		(3,139,321,681)				-		-	31
32	6400236	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Add		3,139,321,681		3,139,321,681		3,139,321,681				-		-	32
33	6400240	Transfer Funding from the Florida Education Finance Program to State-Funded Discretionary Supplement - Deduct				-		-		(616,070,303)		(616,070,303)		(616,070,303)	33
34	6400241	Transfer Funding from the Florida Education Finance Program to State-Funded Discretionary Supplement - Add				-		-		616,070,303		616,070,303		616,070,303	34
34a	3409910	FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND (EETF) - DEDUCT		(19,860,812)	(29,673,969)	9,813,157		(19,860,812)		(19,860,812)	(29,673,969)	9,813,157		(19,860,812)	34a
34b	3409900	FUND SHIFT FROM GENERAL REVENUE TO EDUCATIONAL ENHANCEMENT TRUST FUND - ADD					19,860,812	19,860,812					19,860,812	19,860,812	34b
35	FEFP STATE GRANTS		-	14,835,703,453	(129,408,969)	14,965,112,422	1,039,492,676	15,875,196,129	-	14,873,419,384	(129,408,969)	14,993,015,196	1,039,492,676	15,912,912,060	35
36															36
37	NON FEFP STATE GRANTS														37
38	1100001	Startup (OPERATING)		393,759,966		393,759,966	7,653,526	401,413,492		393,759,966		393,759,966	7,653,526	401,413,492	38
39	1800100	Transfer of the Intensive Reading Initiative from Non FEFP to Lastinger Center - Deduct		(2,530,645)		(2,530,645)		(2,530,645)				-		-	39
40	3006400	Adjustment to Workload						-						-	40
41	3006930	Florida Diagnostic Learning Resources Centers (FDLRS)						-						-	41

PreK-12 Education Appropriations

			Senate Offer #1						House Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	Row#
42	3008010	Regional Education Consortium Services		50,000		50,000		50,000				-		-	42
43	3008100	Florida School for the Deaf and the Blind		8,962,976		8,962,976	392,246	9,355,222		28,250		28,250		28,250	43
44	33H4000	Base Budget Reduction		(79,000,000)		(79,000,000)		(79,000,000)		(82,983,145)		(82,983,145)		(82,983,145)	44
45	33N0010	Replace Recurring Appropriations with Nonrecurring - Add				-		-				-		-	45
46	33N0011	Replace Recurring Appropriations with Nonrecurring - Deduct				-		-				-		-	46
47	33N0035	Replace Recurring Appropriations with Nonrecurring Regional Literacy Teams - Deduct				-		-				-		-	47
48	33N0036	Replace Recurring Appropriations with Nonrecurring Regional Literacy Teams - Add				-		-				-		-	48
49	33N0038	Replace Recurring Appropriations with Nonrecurring Computer Science Certification and Teacher Bonuses - Deduct				-		-				-		-	49
50	33N0039	Replace Recurring Appropriations with Nonrecurring Computer Science Certification and Teacher Bonuses - Add				-		-				-		-	50
51	33V9038	Reduce Recurring Appropriations - Computer Science Certification and Teacher Bonuses				-		-				-		-	51
52	4000130	Teacher of the Year		30,000		30,000		30,000		30,000		30,000		30,000	52
53	4101330	Improving Student Outcomes In Mathematics: State Regional Mathematics Directors and Coaches				-		-		2,000,000	2,000,000	-		2,000,000	53
54	4101340	Resiliency Florida Program		500,000		500,000		500,000				-		-	54
55	4300040	School District Threat Management Coordinators		750,000		750,000		750,000				-		-	55
56	4700200	The Seed School of Miami		365,698		365,698		365,698				-		-	56
57	5100005	School District Exceptional Student Evaluation Grant Program		4,000,000	4,000,000	-		4,000,000		500,000		500,000		500,000	57
58	5300600	Jewish Day Schools Security Guard and Transportation Grant Program - Restore Nonrecurring		15,000,000	15,000,000	-		15,000,000		7,000,000	7,000,000	-		7,000,000	58
59	5300660	New Worlds Scholarship Accounts				-		-				-		-	59
60	5300690	Public School Transportation Stipend - Restore Nonrecurring				-		-		14,030,250	14,030,250	-		14,030,250	60
61	5307000	Schools of Hope - Restore Nonrecurring				-		-		6,000,000	6,000,000	-		6,000,000	61
62	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		2,955,000	2,955,000	-		2,955,000		2,845,852	2,845,852	-		2,845,852	62
63	6P00075	Teacher Professional Development Appropriations Projects		846,727	846,727	-		846,727		2,196,727	2,196,727	-		2,196,727	63
64	6P00080	Strategic Statewide Initiatives Appropriations Projects		4,145,000	4,145,000	-		4,145,000		15,307,595	15,307,595	-		15,307,595	64
65	6P00085	School and Instructional Enhancements Appropriations Projects		23,283,902	23,283,902	-		23,283,902		27,188,370	27,188,370	-		27,188,370	65
66	6P00090	Exceptional Education Appropriations Projects		1,698,605	1,698,605	-	166,000	1,864,605		2,600,000	2,600,000	-	166,000	2,766,000	66
67	9B00130	Educational Enrollment Stabilization Program - Chapter 2024-231, LOF, Section 74		16,073,113		16,073,113		16,073,113				-		-	67
67a	5300460	Florida Civics Seal of Excellence (NEW)		8,000,000	8,000,000			8,000,000							67a
67b	5300100	Civics Literacy Captains and Coaches (NEW)		3,000,000	3,000,000			3,000,000							67b
67c	5300580	Civics Professional Development (NEW)		2,000,000	2,000,000			2,000,000							67c
68	990R000	Education Capital Projects				-		-				-		-	68
68a		Public School Projects - Fixed Capital Outlay		11,621,000	11,621,000	-		11,621,000		10,176,000	10,176,000	-		10,176,000	68a
68b		Public School Hardening - Fixed Capital Outlay		42,000,000	42,000,000	-		42,000,000		20,000,000	20,000,000	-		20,000,000	68b
68c		Florida School for the Deaf and the Blind - Fixed Capital Outlay				-		-				-		-	68c
68d		Nonpublic Entity Projects - Fixed Capital Outlay		5,271,350	5,271,350	-		5,271,350		11,750,650	11,750,650	-		11,750,650	68d
68e		Jewish Day Schools Security Funding - Fixed Capital Outlay		5,000,000	5,000,000	-		5,000,000		3,000,000	3,000,000	-		3,000,000	68e
69	NON FEFP	STATE GRANTS	-	467,782,692	128,821,584	338,961,108	8,211,772	475,994,464	-	435,430,515	124,095,444	311,335,071	7,819,526	443,250,041	69
70															70
71	FEDERAL GRANTS K12														71
72	1100001	Startup (OPERATING)				-	2,555,830,704	2,555,830,704				-	2,555,830,704	2,555,830,704	72
73	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				-		-				-		-	73
74	FEDERAL GRANTS K12		-	-	-	-	2,555,830,704	2,555,830,704	-	-	-	-	2,555,830,704	2,555,830,704	74
75															75
76	PGM: ED MEDIA & TECH SERV														76
77	1100001	Startup (OPERATING)		11,038,156		11,038,156		11,038,156		11,038,156		11,038,156		11,038,156	77

PreK-12 Education Appropriations

			Senate Offer #1						House Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	REC GR	ALL TF	ALL FUNDS	Row#
78	PGM: ED MEDIA & TECH SERV		-	11,038,156	-	11,038,156	-	11,038,156	-	11,038,156	-	11,038,156	-	11,038,156	78
79															79
80	STATE BOARD OF EDUCATION														80
81	1100001	Startup (OPERATING)	949.00	153,243,876		153,243,876	159,585,840	312,829,716	949.00	153,243,876		153,243,876	159,585,840	312,829,716	81
82	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct				-		-				-		-	82
83	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct				-	(230,000)	(230,000)				-	(230,000)	(230,000)	83
84	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add				-	230,000	230,000				-	230,000	230,000	84
85	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add		30,175		30,175	85,882	116,057		30,175		30,175	85,882	116,057	85
86	2000100	Realignment of Operating Expenditures - Deduct		(50,000)		(50,000)	(650,000)	(700,000)		(50,000)		(50,000)	(650,000)	(700,000)	86
87	2000200	Realignment of Operating Expenditures - Add		50,000		50,000	650,000	700,000		50,000		50,000	650,000	700,000	87
88	2503080	Direct Billing for Administrative Hearings		17,355		17,355		17,355		17,355		17,355		17,355	88
88a	2103425	Transfer the Teacher Certification Trust Fund to General Revenue - Deduct					(3,000,000)	(3,000,000)							88a
88b	2103426	Transfer the Teacher Certification Trust Fund to General Revenue - Add		3,000,000				3,000,000							88b
89	30002C0	Risk Mitigation Program		1,140,000	1,140,000	-		1,140,000		1,140,000	1,140,000	-		1,140,000	89
90	3000290	Florida Empowerment Scholarship Reporting		100,000		100,000		100,000		100,000		100,000		100,000	90
91	30005C0	School Choice Web Applications and Database Update		845,250	845,250	-		845,250		845,250	845,250	-		845,250	91
92	30012C0	School Choice Online Portal		1,800,000	1,800,000	-		1,800,000		1,800,000	1,800,000	-		1,800,000	92
93	30067C0	District Tools		3,000,000	3,000,000	-		3,000,000		3,000,000	3,000,000	-		3,000,000	93
94	30080C0	Transparency Tool		3,000,000	3,000,000	-		3,000,000		2,177,750	2,177,750	-		2,177,750	94
95	3200990	Reduction of Budget Authority				-	(5,500,000)	(5,500,000)				-	(5,500,000)	(5,500,000)	95
96	33N0030	Replace Recurring Appropriations with Nonrecurring Development of New Advance Courses Assessments - Deduct				-		-				-		-	96
97	33N0031	Replace Recurring Appropriations with Nonrecurring Development of New Advance Courses Assessments - Add				-		-				-		-	97
98	33N0032	Replace Recurring Appropriations with Nonrecurring College Entrance Assessments - Deduct				-		-				-		-	98
99	33N0033	Replace Recurring Appropriations with Nonrecurring College Entrance Assessments - Add				-		-				-		-	99
100	33V1600	Reduce Positions Vacant In Excess of 180 Days	(23.00)			-		-				-		-	100
101	33V1620	Vacant Position Reductions				-		-	(58.00)	(1,847,371)		(1,847,371)	(2,059,524)	(3,906,895)	101
102	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness		850,000	850,000	-		850,000		850,000	850,000	-		850,000	102
103	4000A30	Hope Navigators		1,142,828	64,370	1,078,458		1,142,828				-			103
104	4004630	Teachers Classroom Supply Program		500,000	500,000	-		500,000		500,000	500,000	-		500,000	104
105	5300PC0	Restore Nonrecurring - Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-		-				-		-	105
105a	300XXXX	Centralization of Panic Alert Systems (NEW)		450,000				450,000							105a
105b	4100030	Feasibility Study for Modernization of Department Mainframe Application Systems and Processes						-		500,000	500,000	-		500,000	105b
106	STATE BOARD OF EDUCATION		926.00	169,119,484	11,199,620	154,469,864	151,171,722	319,841,206	891.00	162,357,035	10,813,000	151,544,035	152,112,198	314,469,233	106
107	Grand Total		1,023.00	16,088,069,215	14,382,760	16,070,236,455	4,796,640,323	20,884,259,538	988.00	16,088,069,215	10,700,000	16,077,369,215	4,740,375,191	20,828,444,406	107

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
1									1
2	6P00060	103113 - Grants and Aids - Partnership for School Readiness							2
3		Brain Bag Early Literacy Program (HF 2699)	72,500		-		145,000		3
4		C.R.E.A.T.E. West Pasco Program for Children (SF 3239) (HF 1116) [House Funded in School and Instructional Enhancements]							4
5		Community & Family Building Early Learning Initiative (SF 1808) (HF 2281) [House Funded in School and Instructional Enhancements]							5
6		Episcopal Children's Services Summer Bridge Program (SF 1924) (HF 2050)	380,000		-		760,000		6
7		Florida Early Learning Corps (SF 1767) (HF 1130)	500,000		-		500,000		7
8		Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (SF 3305) (HF 3466)	487,500		-		975,000		8
9		Help Me Grow Florida (SF 3271) (HF 2833)	1,000,000	1,250,000	-	2,691,043		2,691,043	9
10		Preschool Emergency Alert Response Learning System (SF 1012) (HF 1144)	187,500		375,000		375,000		10
11		Tiny Talkers Initiative (SF 1892) (HF 3255)	175,000		-		350,000		11
12		University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (SF 2140) (HF 1288)	-	1,250,000	-	2,500,000		2,500,000	12
13		Partnership for School Readiness	2,802,500	2,500,000	375,000	5,191,043	3,105,000	5,191,043	13
14									14
15	6P00070	100295 - Grants and Aids - Mentoring/Student Assistance Initiatives							15
16		Best Buddies Jobs Project (SF 2379) (HF 1236)	-		400,000		400,000		16
17		Best Buddies Mentoring and Student Assistance Initiative (SF 2051) (HF 3031)	175,000		350,000		350,000		17
18		Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698) (HF 2043)	-		1,750,000		-		18
19		Elevate Jacksonville: Expanding Mentorship and Life Preparation for Urban Youth (SF 2858) (HF 1194)	125,000		-		250,000		19
20		Florida Lighthouse At-Risk Youth Mentorship Program (SF 3028) (HF 2131)	125,000		-		250,000		20
21		Let's Help Teen Girls BLOOM (SF 2128) (HF 3497)	15,000		30,000		30,000		21
22		Public Safety & Violence Prevention through Mentoring & Career Development (SF 1150) (HF 2912)	330,000		-		660,000		22
23		Soccer for Peace Foundation's FIT4LIFE Youth Soccer Program (SF 2796) (HF 1022)	-		-		-		23
24		Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369) (HF 3275)	-		75,000		75,000		24
25		The Sowing SEEDS Project (SF 1385) (HF 1666)	80,000		-		80,000		25
26		Youth Matters Mentorship Program (SF 2296) (HF 2620)	750,000		350,000		750,852		26
27		Mentoring/Student Assistance Initiatives	1,600,000		2,955,000		2,845,852		27
28									28
29	6P00075	103774 - Grants and Aids - Teacher Professional Development							29

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
30		Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520)	-		350,000		1,000,000		30
31		Gulf District Schools Math and Reading Enhancement Program (SF 2575) (HF 3437) [Senate funded in Instructional Enhancements]	152,500						31
32		Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 3310) (HF 2019)	100,000		-		200,000		32
33		Personalized Learning Initiative for K-12 Education (SF 2700) (HF 1279) [House funded in Exceptional Education]							33
34		Teacher Apprenticeship Program (SF 2106) (HF 1066)	248,364		496,727		496,727		34
35		Teacher Safety Training Program (SF 1903) (HF 1170) [Senate funded in Instructional Enhancements]	433,981						35
36		Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823) (HF 2025)	250,000		-		500,000		36
37		Teacher Professional Development	1,184,845		846,727		2,196,727		37
38									38
39	6P00080	104026 - Grants and Aids - Strategic Statewide Initiatives							39
40		AI Assistant for Teachers (SF 3354) (HF 3079)	-		350,000		-		40
41		All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (SF 2453) (HF 1496)	600,000		-		1,200,000		41
42		American History Live (SF 2770) (HF 1761) [House funds in Instructional Enhancements]	47,500		95,000		95,000		42
43		Education Technology Inventory Dashboard & Clearinghouse (SF 1248) (HF 3323)	-		350,000		700,000		43
44		Florida Debate Initiative (SF 3519) (HF 2715)	-		350,000		1,500,000		44
45		Florida Rural Digital Literacy Program (FRDLP) (SF 1561) (HF 3346)	-		350,000		1,000,000		45
46		HAPCO Music & Culinary Education Programs (SF 3344) (HF 2626)	-		200,000		-		46
47		L.E.A.D. (Law Enforcement Against Drugs and Violence): Statewide Implementation (SF 3073) (HF 2748)	-		350,000		-		47
48		Lift with Boys Town School Initiative: Boys Town Florida (SF 2736) (HF 2725)	-		350,000		350,000		48
49		Maritime Workforce Development Instruction (SF 1486) (HF 2263)	375,000		-		750,000		49
50		Mobile Museums of Tolerance - Florida (SF 2941) (HF 2700)	-		350,000		350,000		50
51		Nicklaus Children's Project Adam – Lifesaving Training for Cardiac Events in Schools (SF 1935) (HF 3575)	250,000		-		500,000		51
52		Orlando Science Center Rural Education Outreach (SF 1926) (HF 3236)	184,084		-		368,167		52
53		Preparing Florida's Workforce Through Agricultural Education (SF 2788) (HF 2512)	-		350,000		-		53
54		Resiliency Education Curriculum (SF 1822) (HF 3576)	1,000,000				1,000,000		54
55		School Bond Issuance Database (SF 1472) (HF 2711)	335,112		-		670,223		55
56		Special Olympics Florida - Unified Champions Schools (SF 3534) (HF 2983)	250,000		-		500,000		56
57		Stay Alive From Education (HF 1718)	150,000		-		150,000		57
58		STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294) (HF 2979)	-		350,000		950,000		58

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
59		Virtual College Tours for Every Florida High School Student (SF 3520)	-		350,000		1,000,000		59
60		Vision Is Priceless - Sight In Schools Program (SF 1427) (HF 2179)	75,000		-		150,000		60
61		WIN Florida (SF 3016) (HF 3121) [House funds in Instructional Enhancements]	2,247,948		350,000		2,247,948		61
62		Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2393) (HF 3060)	1,476,257		-		1,476,257		62
63		Youth Agriculture and Aquaponics Program (SF 2082) (HF 3536)	350,000		-		350,000		63
64		Strategic Statewide Initiatives	7,340,901		4,145,000		15,307,595		64
65									65
66	6P00085	104052 - Grants and Aids - School and Instructional Enhancements							66
67		ACT: Accelerating High School Graduation & Workforce Readiness (SF 2108) (HF 2518)	-		350,000		350,000		67
68		After-School All-Stars (SF 1477) (HF 2911)	1,000,000		350,000		2,000,000		68
69		Afterschool Literacy and Activities Program (SF 2560) (HF 2280)	527,863		-		527,863		69
70		Alpert Jewish Family Service, Rales JFS & inSIGHT Through Education Traveling Holocaust Classroom (SF 1599) (HF 2267)	82,500		165,000		-		70
71		American History Live (SF 2770) (HF 1761) [Senate funds in Strategic Statewide Initiatives]	47,500						71
72		ARI/Big Bend Historical and Archaeological Education Project (SF 2206) (HF 1317)	200,000		-		400,000		72
73		ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357)	430,000		350,000		-		73
74		B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM (SF 1200) (HF 3228)	-		150,000		-		74
75		BLUE Missions REACH Program (SF 2699) (HF 2511)	750,000		350,000		1,500,000		75
76		Breakthrough Miami (SF 2220) (HF 2913)	-		350,000		-		76
77		Busch Wildlife Sanctuary's Environmental Education Program (SF 1066) (HF 1002)	250,000		500,000		250,000		77
78		Campus Guardian Angel Program (SF 2169) (HF 2969)	278,500		278,500		557,000		78
79		Career Pathways - Building Florida's Workforce (SF 3345) (HF 2634)	-		205,000		-		79
80		Caregiving Youth Project (SF 3203) (HF 1854)	-		250,000		-		80
81		Cathedral Arts Project Education Programs (SF 1435) (HF 2943)	361,992		361,992		723,984		81
82		Childcare Network Agricultural Education for Military Families: Crestview (SF 2650) (HF 1156)	20,000		-		40,000		82
83		City of Fort Lauderdale Education Enrichment Program (SF 1256) (HF 1198)	-		350,000		350,000		83
84		Community & Family Building Early Learning Initiative (SF 1808) (HF 2281) [Senate Funded in Partnership for School Readiness]	350,000		350,000		700,000		84
85		Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221)	-		45,000		-		85
86		Coral Reef Conservation Program (SF 1311) (HF 2270)	150,000		-		300,000		86
87		C.R.E.A.T.E. West Pasco Program for Children (SF 3239) (HF 1116) [Senate Funded in Partnership for School Readiness]	250,000		500,000		-		87
88		Crockett Foundation Innovation Center (SF 1636) (HF 1791)	250,000		-		250,000		88
89		CrossTown After School Program and SIE (SF 2701) (HF 3132)	250,000		-		250,000		89

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
90		Dan Marino Foundation FloridaReady AI (SF 2446) (HF 3532)	750,000		-		1,500,000		90
91		Duval County Public Schools -expanding Elementary Career and Technical Education (CTE) Opportunities (SF 1991) (HF 1486)	425,000		350,000		850,000		91
92		Economic Job Growth: Cleared for takeoff: Rural Aviation STEM Program for High Schools (SF 2564) (HF 2176)	-		337,200		-		92
93		Educational Programming Production and Film/Media Workforce Development (SF 2123) (HF 3435)	425,000		-		425,000		93
94		Empowered of Central Florida expansion of the Rock Program Into Lake, Citrus & Sumter Counties (SF 1351) (HF 1911)	175,000		350,000		350,000		94
95		Enhancing Literacy and STEM for Home Schooling Families (HF 1745)	50,000		-		50,000		95
96		Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3133) (HF 1689)	-		350,000		-		96
97		FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610)	58,490		-		116,980		97
98		Financial Literacy for Teens (FLFT) (SF 1181) (HF 1210)	75,000		-		75,000		98
99		Florida Healthy Choices Sexual Risk Avoidance Program (SF 2946) (HF 3026)	-		364,113		-		99
100		Future Career Academy (FCA) Pathways to Quality Careers (SF 1734) (HF 2548)	400,000		400,000		800,000		100
101		Greater Miami Jewish Federation's Holocaust Memorial (SF 2798) (HF 1221)	750,000		1,500,000		750,000		101
102		Gulf District Schools Math and Reading Enhancement Program (SF 2575) (HF 3437) [House funded in Teacher Professional Development]	152,500		305,000		305,000		102
103		Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1723) (HF 1918)	-		350,000		-		103
104		Helping Advance and Nurture the Development of Youth (Handy) (SF 2434) (HF 1819)	475,000		475,000		950,000		104
105		High School Math Oncology Internship Program (SF 2135) (HF 3463)	50,000		100,000		100,000		105
106		Holmes County Education Foundation: Distance Learning Initiative (SF 2628) (HF 2069)	-		350,000		-		106
107		Holocaust Education Resource Council (SF 2962) (HF 2208)	-		400,000		-		107
108		Holocaust Learning Center (HLC) at David Posnack Jewish Community Center (DPJCC) (SF 3342) (HF 3158)	112,500		225,000		225,000		108
109		Holocaust Learning Experience Education Platform Expansion (SF 2401) (HF 1608)	557,000		1,114,000		1,114,000		109
110		HSU Educational Foundation - Proposal for Non-public CTE Certification Program (HF 2499)	150,000		-		300,000		110
111		Jewish Day School Student Transportation Safety Initiative (SF 1202) (HF 2931)	-		350,000		750,000		111
112		Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173)	-		225,000		-		112
113		Junior Achievement of Central Florida Innovation Center Equipment (SF 3138) (HF 1922)	-		400,015		-		113
114		Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130) (HF 2555)	548,616		350,000		548,616		114
115		K-12 Student Engagement at the Kennedy Space Center (SF 3290) (HF 2351)	-		350,000		350,000		115
116		Liberty County School District School Bus Replacement (SF 2540) (HF 3460)	77,500		-		155,000		116

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
117		Links to Success (SF 3087) (HF 2203)	-		400,000		-		117
118		Miami Arts Studio 6-12 @ Zelda Glazer (SF 2756) (HF 2022)	250,000		-		500,000		118
119		Miami-Dade County Public Schools - Classical Education Model (SF 2743) (HF 1642)	250,000		-		500,000		119
120		Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297) (HF 1423)	-		300,000		250,000		120
121		Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335)	-		200,000		350,000		121
122		More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (SF 2502) (HF 1541)	150,000		-		300,000		122
123		MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797) (HF 1139)	-		350,000		500,000		123
124		Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818)	-		200,000		-		124
125		National Flight Academy (SF 2995) (HF 2709)	325,000		350,000		350,000		125
126		NEXT GENERATION LEADERSHIP SERVICES (SF 1855) (HF 2260)	-		150,000		-		126
127		North Florida After School Agriculture and Arts Program (SF 2147) (HF 1772)	-		350,000		-		127
128		North Florida Worlds of Work (SF 3018) (HF 3423)	500,000		350,000		1,000,000		128
129		Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033) (HF 1193)	-		365,000		-		129
130		Okaloosa County Schools Classroom Technology (SF 2712) (HF 1567)	329,365		-		329,365		130
131		One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710) (HF 2680)	-		200,000		-		131
132		Overtown Youth Center - College and Career Readiness (SF 1588) (HF 2572)	-		500,000		-		132
133		Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854) (HF 2959)	-		50,000		50,000		133
134		Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507)	-		329,000		874,999		134
135		Scouting - Learning for Life (SF 3030) (HF 1138)	-		-		-		135
136		Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162) (HF 1866)	69,541		139,082		139,082		136
137		Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476) (HF 2274)	-		350,000		750,000		137
138		South Florida Autism Charter Schools - Expansion (HF 3574)	580,000		-		-		138
139		South Walton High School - Career Academy (SF 2683) (HF 2660)	-		350,000		500,000		139
140		St. Augustine Airport Student Maintenance Training Program (SF 2543) (HF 1722)	125,000		250,000		250,000		140
141		State Academic Tournament (SF 1649) (HF 3123)	125,000		250,000		250,000		141
142		Striving for Excellence, Inc. (SF 1409) (HF 1205)	100,000		-		100,000		142
143		Student Wellness Center (SF 3358) (HF 3036)	-		400,000		-		143
143a		Taylor County Schools Hurricane Recovery Funds (SF 3489)			3,000,000		-		143a
144		Teacher Safety Training Program (SF 1903) (HF 1170) [House funded in Teacher Professional Development]	433,981		350,000		433,981		144

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
145		The Cuban Museum, Inc. Operations (SF 1242) (HF 1981)	100,000		-		200,000		145
146		The Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458) (HF 1014)	-		75,000		75,000		146
147		The Moonshot Hub for Teaching Excellence and Demonstration School (SF 2818) (HF 1766)	125,000		-		250,000		147
148		Torah Together: A Parent-Child Learning Initiative (HF 1137)	175,000		-		350,000		148
149		United Way of Northeast Florida - Achievers for Life (SF 2848) (HF 3183)	-		350,000		325,000		149
150		Victory High Schools (SF 2094) (HF 3580)	150,000		-		150,000		150
151		Washington County School District - Operational Assistance (SF 3545)	-		-		-		151
152		WIN Florida (SF 3016) (HF 3121) [Senate funds in Strategic Statewide Initiatives]	2,247,948						152
153		Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127)	-		100,000		-		153
154		Workforce Development for Martin County Teens (SF 1138) (HF 1202)	447,500		-		447,500		154
155		YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714)	25,000		25,000		50,000		155
156		School and Instructional Enhancements	16,938,296		23,283,902		27,188,370		156
157									157
158	6P00090	104053 - Grants and Aids - Exceptional Education							158
159		Branching Out to Break the Bottleneck: Strengthening ESE Support with Early Interventions (SF 3497) (HF 2693)	250,000		-		500,000		159
160		First Tee (CHAMP) for At-Risk & Developmentally Disabled Students and Young Adults (SF 2413) (HF 1274)	225,000				225,000		160
161		Learning Through Listening/Dyslexia Awareness Professional Learning (SF 3461) (HF 2980)	-		350,000		-		161
162		Live With LEV Beyond the Bell (SF 1083) (HF 1199)	-		75,000		75,000		162
163		Love Serving Autism Therapeutic Wellness Program (SF 1145) (HF 2273)	-		350,000		-		163
164		Miami Lighthouse Academy, LLC (SF 1843) (HF 2934)	100,000		200,000		200,000		164
165		Personalized Learning Initiative for K-12 Education (SF 2700) (HF 1279) [Senate funded in Teacher Professional Development]	750,000		-		750,000		165
166		The Family Cafe (SF 1196) (HF 3213)	500,000		350,000		850,000		166
167		Tree of Knowledge: Chabad/Jewish Students with Autism and Special Needs Learning Center (SF 1452) (HF 1275)	-		373,605		-		167
168		Very Special Arts Program (SF 2142) (HF 2675)	83,000		-	166,000	-	166,000	168
169		Exceptional Education	1,908,000		1,698,605	166,000	2,600,000	166,000	169
170									170
171	990R000	140006 - Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects							171
172		ARK Innovation Center at Pinellas County Schools (SF 2380) (HF 1357)	570,000		-		1,140,000		172
172a		Brevard County School District West Shore Jr./Sr. High School Expansion (SF 1165)			7,500,000		-		172a

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
173		Broward Schools McArthur High School Aquaponics Greenhouse (SF 2235) (HF 3161)	50,000		100,000		100,000		173
174		Citrus County Schools - Crystal River High Health Academy Expansion (SF 2732) (HF 2822)	-		350,000		-		174
175		Critical School Safety and Security Enhancement (SF 2439) (HF 2826)	1,450,000		500,000		2,900,000		175
176		Jacksonville Classical Academy Expansion (SF 2587) (HF 1596)	1,500,000		3,000,000		3,000,000		176
177		Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751) (HF 3335)	-		150,000		150,000		177
178		Miami-Dade County Public Schools The Cultural Hub @ The Chapman House (SF 2868) (HF 3306)	125,000		-		125,000		178
179		Polk County Public Schools Replacement Health Clinic - East Polk (SF 1651) (HF 3515)	350,000		-		700,000		179
180		Roosevelt Elementary School Program Enhancements (SF 2771) (HF 1507)	-		21,000		21,000		180
181		South Florida Autism Charter Schools - Expansion (HF 3574)	1,020,000				2,040,000		181
182		Public Schools Special Projects	5,065,000		11,621,000		10,176,000		182
183		140111 - Nonstate Entities - Facility Repairs Maintenance and Construction							183
184		Boys & Girls Clubs of Central Florida June Family Branch Capital Campaign (SF 1925) (HF 1891)	400,000		-		800,000		184
185		Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2381) (HF 3106)	1,000,000		-		2,000,000		185
186		Branches Allapattah (SF 3054) (HF 1223)	250,000		-		500,000		186
187		Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (SF 1825) (HF 1817)	1,000,000		-		2,000,000		187
188		Centro Mater Infant & Toddlers Facility (SF 1828) (HF 2033)	-		350,000		-		188
189		Children's Center for Education and Collaboration-The Historic Cocoa Village Playhouse, Inc. (SF 1049) (HF 1293)	-		350,000		-		189
190		Children's Disability Learning Center Critical Infrastructure (SF 3490) (HF 1795)	250,000		-		500,000		190
191		Construction Drawings and Ground Breaking for an Education and Social Service Center (SF 3221)	-		900,000		-		191
192		Episcopal Children's Services Flagship Center (SF 2857) (HF 1619)	-		-		-		192
193		FCS School Safety Upgrade (SF 3501) (HF 3309)	187,500		-		375,000		193
194		FHBC of Belle Glade Enrichment Center Generational Project (SF 1881) (HF 2610)	137,825		-		275,650		194
195		Florence A. De George Teen Center/Facility Improvements (SF 1631) (HF 1141)	-		350,000		-		195
196		Florida Dyslexia Literacy Center (SF 2845) (HF 1893)	250,000		-		500,000		196
197		Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032) (HF 1173)	-		845,350		-		197
198		LiFT: Employment & Training for Students with Neurodiversity (SF 2388) (HF 2510) [House funded in Vocational Rehabilitation under Higher Education]	-		350,000		-		198
199		Links to Success (SF 3087) (HF 2203)	-		150,000		-		199
200		MOSI's Digital Dome Theatre Classroom Expansion (SF 1234) (HF 3299)	-		476,000		-		200

PreK-12 Education Appropriations Projects

			HB 5001		Senate Offer #1		House Offer #1		
Row#	ISSUE	Project Title	NR GR	NR ALL TF	NR GR	NR ALL TF	NR GR	NR ALL TF	Row#
201		Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550) (HF 1818)	-		150,000		-		201
202		Newtown Boys & Girls Club Construction (SF 1686) (HF 2574)	1,000,000		-		2,000,000		202
203		Northside Christian School: School Hardening Grant Needs (SF 2392) (HF 2310)	250,000		-		500,000		203
204		Stranahan House Center of the Community Initiative (SF 1251) (HF 1762)	-		350,000		-		204
205		The Arc Gateway - Pearl Nelson Center (SF 3001) (HF 2712)	200,000		400,000		400,000		205
206		The Children's Complex Roof Replacement (SF 1809) (HF 1222)	375,000		-		750,000		206
207		The Cuban Museum, Inc. Fixed Capital Outlay Recovery (SF 2400) (HF 1409)	264,925		-		500,000		207
208		The Galileo Early Learning Center/Promoting Teacher Retention (SF 1491) (HF 2998)	-		350,000		-		208
209		Workforce Development and Career Readiness Through STEM Education (SF 2772) (HF 3127)	-		250,000		-		209
210		YMCA of Arcadia Speer Center Renovations (SF 2752) (HF 1714)	100,000		-		200,000		210
211		Youth Center Gold-Seal Programming (SF 1854) (HF 2756)	225,000		-		450,000		211
212		Facility Repairs Maintenance and Construction	5,890,250		5,271,350		11,750,650		212
213									213
214		Grand Total	42,729,792	2,500,000	50,196,584	5,357,043	75,170,194	5,357,043	214

FLORIDA EDUCATION FINANCE PROGRAM
2025-26 FEFP CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2024-25 THIRD CALCULATION

	2024-25 FEFP Third Calculation	2025-26 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,181,118.76	3,234,902.49	53,783.73	1.69%
Weighted FTE	3,531,596.88	3,457,442.84	(74,154.04)	-2.10%
School Taxable Value	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,370.99	40.01	0.75%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	19,062,644,416	18,802,490,403	(260,154,013)	-1.36%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>1,254,607,800</i>	<i>1,346,258,317</i>	<i>91,650,517</i>	<i>7.31%</i>
0.748 Mills Discretionary Compression	446,455,416	462,526,214	16,070,798	3.60%
Academic Acceleration Options Supplement	0	596,771,896	596,771,896	0.00%
DJJ Supplemental Allocation	2,619,525	2,571,114	(48,411)	-1.85%
Educational Enrichment Allocation	833,448,236	848,223,651	14,775,415	1.77%
ESE Guaranteed Allocation	1,293,529,266	1,366,259,120	72,729,854	5.62%
Federally Connected Student Supplement	16,144,826	16,183,980	39,154	0.24%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
State-Funded Discretionary Contribution	44,865,875	46,623,031	1,757,156	3.92%
Student Transportation	556,584,049	565,994,313	9,410,264	1.69%
TOTAL FEFP	22,726,291,609	23,177,643,722	451,352,113	1.99%
Less: Required Local Effort	10,377,115,280	10,856,276,716	479,161,436	4.62%
GROSS STATE FEFP	12,349,176,329	12,321,367,006	(27,809,323)	-0.23%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	-100.00%
NET STATE FEFP	12,236,247,167	12,321,367,006	85,119,839	0.70%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,752,103,988	2,732,978,359	(19,125,629)	-0.69%
State-Funded Discretionary Supplement	616,070,303	858,566,695	242,496,392	39.36%
TOTAL STATE CATEGORICAL FUNDING	3,368,174,291	3,591,545,054	223,370,763	6.63%
TOTAL STATE FUNDING	15,604,421,458	15,912,912,060	308,490,602	1.98%
LOCAL FUNDING				
Total Required Local Effort	10,377,115,280	10,856,276,716	479,161,436	4.62%
Total Discretionary Taxes from 0.748 Mills	2,609,307,687	2,754,051,978	144,744,291	5.55%
TOTAL LOCAL FUNDING	12,986,422,967	13,610,328,694	623,905,727	4.80%
TOTAL FUNDING	28,590,844,425	29,523,240,754	932,396,329	3.26%
State Funds per UFTE	4,905.33	4,919.13	13.80	0.28%
Local Funds per UFTE	4,082.34	4,207.34	125.00	3.06%
Total Funds per UFTE	8,987.67	9,126.47	138.80	1.54%
State Funds as a Percent of Total	54.58%	53.90%	-0.68%	-1.24%
Local Funds as a Percent of Total	45.42%	46.10%	0.68%	1.49%

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
2	A bill to be entitled	A bill to be entitled	A bill to be entitled	2
3	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	3
	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 588 through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	
4				4
5	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	5
	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89, and 89A.	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89, and 89A.	6
6				6
7	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	7
8	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 88.	8
9	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	9
	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	10
10				10
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	11
12	80 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	80 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	80 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	12
13	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			13
	From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	
14				14
15	Brain Bag Early Literacy Program (HF 2699)..... 72,500	C.R.E.A.T.E. West Pasco Program for Children (SF 3239).... 500,000	Brain Bag Early Literacy Program (HF 2699)..... 72,500	15
16	Episcopal Children's Services Summer Bridge Program (HF 2050)..... 380,000	Community & Family Building Early Learning Initiative (SF 1808)..... 350,000	Episcopal Children's Services Summer Bridge Program (HF 2050)..... 380,000	16
17	Florida Early Learning Corps (HF 1130)..... 500,000	Preschool Emergency Alert Response Learning System (SF 1012)..... 375,000	Florida Early Learning Corps (HF 1130)..... 500,000	17
18	Growing Greatness for Florida's Youngest Children:		Growing Greatness for Florida's Youngest Children:	18
19	Empowering Teachers to Improve School Readiness (HF 3466)..... 487,500		Empowering Teachers to Improve School Readiness (HF 3466)..... 487,500	19
20	Help Me Grow Florida (HF 2833)..... 1,000,000		Help Me Grow Florida (HF 2833)..... 1,000,000	20
21	Preschool Emergency Alert Response Learning System (HF 1144)..... 187,500		Preschool Emergency Alert Response Learning System (HF 1144)..... 187,500	21
22	Tiny Talkers Initiative (HF 3255)..... 175,000		Tiny Talkers Initiative (HF 3255)..... 175,000	22
23				23
24	From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$10,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	24
25				25
26	From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$1,250,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2140) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$1,250,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).	26
27				27
28	From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	28
29	From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds (recurring base appropriations project) from the General Revenue Fund and \$1,250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 2833).	From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271).	From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds (recurring base appropriations project) from the General Revenue Fund and \$1,250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (HF 2833).	29
30	81 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	81 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	30
31	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			31

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
32	From the funds in Specific Appropriation 81, \$936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 81, \$996,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 81, \$936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	32
33	Alachua..... 10,868,895	Alachua..... 11,575,746	Alachua..... 10,868,895	33
34	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 16,685,554	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 17,770,685	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 16,685,554	34
35	Brevard..... 22,029,180	Brevard..... 23,461,831	Brevard..... 22,029,180	35
36	Broward..... 104,129,025	Broward..... 110,900,978	Broward..... 104,129,025	36
37	Charlotte, DeSoto, Highlands, Hardee..... 10,917,788	Charlotte, DeSoto, Highlands, Hardee..... 11,627,819	Charlotte, DeSoto, Highlands, Hardee..... 10,917,788	37
38	Columbia, Hamilton, Lafayette, Union, Suwannee..... 10,506,524	Columbia, Hamilton, Lafayette, Union, Suwannee..... 11,189,808	Columbia, Hamilton, Lafayette, Union, Suwannee..... 10,506,524	38
39	Dade, Monroe..... 131,299,997	Dade, Monroe..... 139,838,994	Dade, Monroe..... 131,299,997	39
40	Dixie, Gilchrist, Levy, Citrus, Sumter..... 11,543,197	Dixie, Gilchrist, Levy, Citrus, Sumter..... 12,293,900	Dixie, Gilchrist, Levy, Citrus, Sumter..... 11,543,197	40
41	Duval..... 50,441,262	Duval..... 53,721,672	Duval..... 50,441,262	41
42	Escambia..... 13,566,316	Escambia..... 14,448,591	Escambia..... 13,566,316	42
43	Hendry, Glades, Collier, Lee..... 31,745,114	Hendry, Glades, Collier, Lee..... 33,809,632	Hendry, Glades, Collier, Lee..... 31,745,114	43
44	Hillsborough..... 77,097,978	Hillsborough..... 82,111,987	Hillsborough..... 77,097,978	44
45	Lake..... 14,876,650	Lake..... 15,844,142	Lake..... 14,876,650	45
46	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 20,979,279	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 22,343,651	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 20,979,279	46
47	Manatee..... 15,762,072	Manatee..... 16,787,147	Manatee..... 15,762,072	47
48	Marion..... 13,052,481	Marion..... 13,901,340	Marion..... 13,052,481	48
49	Martin, Okeechobee, Indian River..... 11,112,658	Martin, Okeechobee, Indian River..... 11,835,361	Martin, Okeechobee, Indian River..... 11,112,658	49
50	Okaloosa, Walton..... 8,968,397	Okaloosa, Walton..... 9,551,650	Okaloosa, Walton..... 8,968,397	50
51	Orange..... 70,246,757	Orange..... 74,815,202	Orange..... 70,246,757	51
52	Osceola..... 19,553,431	Osceola..... 20,825,074	Osceola..... 19,553,431	52
53	Palm Beach..... 78,577,644	Palm Beach..... 83,687,882	Palm Beach..... 78,577,644	53
54	Pasco, Hernando..... 18,266,875	Pasco, Hernando..... 19,454,848	Pasco, Hernando..... 18,266,875	54
55	Pinellas..... 31,042,178	Pinellas..... 33,060,983	Pinellas..... 31,042,178	55
56	Polk..... 32,281,460	Polk..... 34,380,860	Polk..... 32,281,460	56
57	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 21,875,044	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 23,297,670	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 21,875,044	57
58	St. Lucie..... 19,279,911	St. Lucie..... 20,533,766	St. Lucie..... 19,279,911	58
59	Santa Rosa..... 5,834,456	Santa Rosa..... 6,213,896	Santa Rosa..... 5,834,456	59
60	Sarasota..... 9,693,210	Sarasota..... 10,323,601	Sarasota..... 9,693,210	60
61	Seminole..... 12,715,858	Seminole..... 13,542,824	Seminole..... 12,715,858	61
62	Volusia, Flagler..... 27,641,613	Volusia, Flagler..... 29,439,264	Volusia, Flagler..... 27,641,613	62
63	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	63
64	From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds , the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	Maintain Senate Position	Maintain House Position	64
65	From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	65
66	From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	From the funds in Specific Appropriation 81, \$45,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.	66
67	From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	From the funds in Specific Appropriation 81, \$75,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.	67
68	From the funds in Specific Appropriation 81, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	From the funds in Specific Appropriation 81, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	From the funds in Specific Appropriation 81, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.	68
69				69

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
	From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 81, \$10,000,000 in recurring funds and \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	
70				70
	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations , and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee , and the chair of the House Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$40,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations , and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.	
71				71
	Not Included	Maintain Senate Position	Accept Senate Position	
72				72
	Not Included	Maintain Senate Position	Maintain House Position	
73				73
			House Offers New Proviso From the funds in Specific Appropriation 81 provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.	
73a				73a
74	83 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	83 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	83 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	74
	From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	From the funds in Specific Appropriation 83, \$2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	
75				75
76	85 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	85 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	85 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	76
77	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			77
	From the funds provided in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	From the funds in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	From the funds provided in Specific Appropriation 85, \$431,425,753 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	
78				78
	From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follow	From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follows:	From the funds in Specific Appropriation 85, \$431,425,753 shall be allocated as follow	
79				79
80	Alachua..... 3,958,100	Alachua..... 3,958,100	Alachua..... 3,958,100	80
81	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,827,193	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,827,193	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 4,827,193	81
82	Brevard..... 12,860,315	Brevard..... 12,860,315	Brevard..... 12,860,315	82
83	Broward..... 37,134,624	Broward..... 37,134,624	Broward..... 37,134,624	83
84	Charlotte, DeSoto, Highlands, Hardee..... 4,809,494	Charlotte, DeSoto, Highlands, Hardee..... 4,809,494	Charlotte, DeSoto, Highlands, Hardee..... 4,809,494	84
85	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,904,396	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,904,396	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,904,396	85
86	Dade, Monroe..... 58,801,945	Dade, Monroe..... 58,801,945	Dade, Monroe..... 58,801,945	86

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
87	Dixie, Gilchrist, Levy, Citrus, Sumter..... 5,294,754	Dixie, Gilchrist, Levy, Citrus, Sumter..... 5,294,754	Dixie, Gilchrist, Levy, Citrus, Sumter..... 5,294,754	87
88	Duval..... 24,116,110	Duval..... 24,116,110	Duval..... 24,116,110	88
89	Escambia..... 4,882,564	Escambia..... 4,882,564	Escambia..... 4,882,564	89
90	Hendry, Glades, Collier, Lee..... 22,383,968	Hendry, Glades, Collier, Lee..... 22,383,968	Hendry, Glades, Collier, Lee..... 22,383,968	90
91	Hillsborough..... 31,922,937	Hillsborough..... 31,922,937	Hillsborough..... 31,922,937	91
92	Lake..... 7,566,423	Lake..... 7,566,423	Lake..... 7,566,423	92
93	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,757,278	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,757,278	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,757,278	93
94	Manatee..... 8,295,999	Manatee..... 8,295,999	Manatee..... 8,295,999	94
95	Marion..... 5,545,628	Marion..... 5,545,628	Marion..... 5,545,628	95
96	Martin, Okeechobee, Indian River..... 7,095,941	Martin, Okeechobee, Indian River..... 7,095,941	Martin, Okeechobee, Indian River..... 7,095,941	96
97	Okaloosa, Walton..... 6,314,270	Okaloosa, Walton..... 6,314,270	Okaloosa, Walton..... 6,314,270	97
98	Orange..... 34,284,866	Orange..... 34,284,866	Orange..... 34,284,866	98
99	Osceola..... 9,920,505	Osceola..... 9,920,505	Osceola..... 9,920,505	99
100	Palm Beach..... 31,583,884	Palm Beach..... 31,583,884	Palm Beach..... 31,583,884	100
101	Pasco, Hernando..... 17,277,604	Pasco, Hernando..... 17,277,604	Pasco, Hernando..... 17,277,604	101
102	Pinellas..... 14,346,708	Pinellas..... 14,346,708	Pinellas..... 14,346,708	102
103	Polk..... 13,090,137	Polk..... 13,090,137	Polk..... 13,090,137	103
104	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,567,621	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,567,621	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,567,621	104
105	St. Lucie..... 7,261,122	St. Lucie..... 7,261,122	St. Lucie..... 7,261,122	105
106	Santa Rosa..... 3,226,826	Santa Rosa..... 3,226,826	Santa Rosa..... 3,226,826	106
107	Sarasota..... 5,359,649	Sarasota..... 5,359,649	Sarasota..... 5,359,649	107
108	Seminole..... 11,081,204	Seminole..... 11,081,204	Seminole..... 11,081,204	108
109	Volusia, Flagler..... 10,953,688	Volusia, Flagler..... 10,953,688	Volusia, Flagler..... 10,953,688	109
110				110
	Not Included	Maintain Senate Position	Maintain House Position	
111				111
112	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	112
	The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, 89 and 89A.	Maintain Senate Position	Maintain House Position	
113				113
	Not Included	Maintain Senate Position	Maintain House Position	
114				114
115	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	115
116	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			116
117	Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,381.49 for the FEFP.	Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,397.75 for the FEFP.	Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,381.49 for the FEFP.	117
	From the funds in Specific Appropriations 5 and 88, \$101,704,034 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.53 percent of its base FEFP funding amount as provided in HB 5001.	Modified House Proviso: From the funds in Specific Appropriations 5 and 88, \$100,852,828 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.62 percent of its base FEFP funding amount as provided in SB 2500.	Modified House Proviso From the funds in Specific Appropriations 5 and 88, \$90,251,956 \$101,704,034 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.48 0.53 percent of its base FEFP funding amount as provided in SB 2500 HB-5001.	
118				118
	From the funds in Specific Appropriations 5 and 88, 6.54 percent, or \$1,254,989,377, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.	Maintain Senate Position	Modified House Proviso From the funds in Specific Appropriations 5 and 88, 6.68 6.54 percent, or \$1,256,006,361 \$1,254,989,377 , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.	
119				119
	Funds in Specific Appropriations 5 and 88, are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.87.	Accept House Position	Closed	
120				120
	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	
121				121
	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0403.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0554.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0403.	
122				122
	Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,842,931,152. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,809,414,792. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,842,931,152. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	
123				123

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
124	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	124
125	Funds in Specific Appropriations 5 and 88, are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	Accept House Position	Closed	125
126	Funds provided in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:	Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:	Funds provided in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:	126
127	1. Basic Programs	1. Basic Programs	1. Basic Programs	127
128	A. K-3 Basic.....1.108	A. K-3 Basic.....1.108	A. K-3 Basic.....1.108	128
129	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	129
130	C. 9-12 Basic.....0.972	C. 9-12 Basic.....0.972	C. 9-12 Basic.....0.972	130
131	2. Programs for Exceptional Students	2. Programs for Exceptional Students	2. Programs for Exceptional Students	131
132	A. Support Level 4.....3.609	A. Support Level 4.....3.609	A. Support Level 4.....3.609	132
133	B. Support Level 5.....6.064	B. Support Level 5.....6.064	B. Support Level 5.....6.064	133
134	3. English for Speakers of Other Languages1.165	3. English for Speakers of Other Languages1.165	3. English for Speakers of Other Languages1.165	134
135	4. Programs for Grades 9-12 Career Education.....1.081	4. Programs for Grades 9-12 Career Education.....1.081	4. Programs for Grades 9-12 Career Education.....1.081	135
136	Funds in Specific Appropriations 5 and 88, are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,113.61.	Accept House Position	Closed	136
137	Not Included	Maintain Senate Position	Modified Senate Proviso The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 80-00 per weighted FTE.	137
138	From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	138
139	Funds in Specific Appropriations 5 and 88, are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.	Accept House Position	Closed	139
140	From the funds provided in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation Allocation as provided in section 1011.68, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 88, \$567,213,179 is provided for Student Transportation Allocation as provided in section 1011.68, Florida Statutes.	140
141	From the funds provided in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	141
142	Funds provided in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.	Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.	Funds provided in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.	142
143	From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	143
143a		Senate New Proviso: Funds in Specific Appropriations 5 and 88 are provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.	Modified Senate Proviso: Funds in Specific Appropriations 5 and 88, \$596,771,896 is are provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.	143a
144	89 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	89 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	89 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	144
145	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.67, for grades 4 to 8 shall be \$915.32, and for grades 9 to 12 shall be \$917.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	145

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
146	89A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATE-FUNDED DISCRETIONARY SUPPLEMENT	89A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - K-12 SCHOLARSHIPS	89A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATE-FUNDED DISCRETIONARY SUPPLEMENT	146
147	Funds in Specific Appropriation 89A are provided for the State-Funded Discretionary Supplement pursuant to section 1011.695, Florida Statutes.	Maintain Senate Position	Maintain House Position	147
148	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	148
149	Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	149
150	Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.	Maintain Senate Position	Maintain House Position	150
151	Funds provided in Specific Appropriations 90 through 114 shall be used to serve Florida students.	Funds in Specific Appropriations 90 through 114 shall be used to serve Florida students.	Funds provided in Specific Appropriations 90 through 114 shall be used to serve Florida students.	151
152	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM	90 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE CHRIS HIXON, COACH AARON FEIS, AND COACH SCOTT BEIGEL GUARDIAN PROGRAM	152
153	Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	153
154		90A AID TO LOCAL GOVERNMENTS EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM		154
155	Not Included	Maintain Senate Position	Maintain House Position	155
156	Not Included	Maintain Senate Position	Maintain House Position	156
157	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	157
158	Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.	Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.	Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.	158
159	92 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	92 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	92 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	159
160	Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.	Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.	Funds in Specific Appropriation 92 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.	160
161	93 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	93 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	93 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	161
162	Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).	162
163	94 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	94 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	94 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	163
164	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			164
165	From the funds provided in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:	From the funds in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:	From the funds provided in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:	165
166	Best Buddies Mentoring and Student Assistance Initiative	Best Buddies Jobs Project (SF 2379)..... 400,000	Best Buddies Mentoring and Student Assistance Initiative	166
167	(HF 3031)..... 175,000	Best Buddies Mentoring and Student Assistance Initiative (SF 2051)..... 350,000	(HF 3031)..... 175,000	167
168	Elevate Jacksonville: Expanding Mentorship and Life	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2698)..... 1,750,000	Elevate Jacksonville: Expanding Mentorship and Life	168
169	Preparation for Urban Youth (HF 1194)..... 125,000	Let's Help Teen Girls BLOOM (SF 2128)..... 30,000	Preparation for Urban Youth (HF 1194)..... 125,000	169
170	Florida Lighthouse At-Risk Youth Mentorship Program (HF 2131)..... 125,000	Soccer for Peace Foundation's FIT4LIFE Youth Soccer Program (SF 2796)..... 99,780	Florida Lighthouse At-Risk Youth Mentorship Program (HF 2131)..... 125,000	170
171	Let's Help Teen Girls BLOOM (HF 3497)..... 15,000	Summer, Cameras, Action! Youth Summer Leadership Experience! (SF 3369)..... 75,000	Let's Help Teen Girls BLOOM (HF 3497)..... 15,000	171
172	Public Safety & Violence Prevention through Mentoring & Career Development (HF 2912)..... 330,000	Youth Matters Mentorship Program (SF 2296)..... 350,000	Public Safety & Violence Prevention through Mentoring & Career Development (HF 2912)..... 330,000	172
173	Sowing SEEDS (A Workforce Development and Mentoring Program) (HF 1666)..... 80,000		Sowing SEEDS (A Workforce Development and Mentoring Program) (HF 1666)..... 80,000	173
174	Youth Matters Mentorship Program (HF 2620)..... 750,000		Youth Matters Mentorship Program (HF 2620)..... 750,000	174
175	96 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	96 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	96 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	175
176	Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	176
177	University of Florida..... 1,450,000	University of Florida..... 1,450,000	University of Florida..... 1,450,000	177
178				178
179				179
180				180

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
181	University of Miami..... 1,450,000	University of Miami..... 1,450,000	University of Miami..... 1,450,000	181
182	Florida State University..... 1,450,000	Florida State University..... 1,450,000	Florida State University..... 1,450,000	182
183	University of South Florida..... 1,450,000	University of South Florida..... 1,450,000	University of South Florida..... 1,450,000	183
184	University of Florida Health Science Center at Jacksonville..... 1,450,000	University of Florida Health Science Center at Jacksonville..... 1,450,000	University of Florida Health Science Center at Jacksonville..... 1,450,000	184
185	Keiser University..... 1,450,000	Keiser University..... 1,450,000	Keiser University..... 1,450,000	185
186	Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	187
187	From the funds provided in Specific Appropriation 96, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide grants to the Florida Diagnostic and Learning Resources Centers established pursuant to section 1006.03, Florida Statutes, to assist school districts in the re-evaluation of the Individualized Education Plan (IEP) for students funded a Family Empowerment Scholarship Unique Abilities scholarship.	Maintain Senate Position	Accept Senate Position	188
188	97 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	97 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	97 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	189
189	Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Accept House Position	Closed	190
190	Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	191
191	98 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND		98 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND	192
192	Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household.	Maintain Senate Position	Modified House Proviso Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by October 30, 2025.	193
193	102 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	102 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	102 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	194
194	Funds provided in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	195
195	Florida Atlantic University..... 1,386,508	Florida Atlantic University..... 1,386,508	Florida Atlantic University..... 1,386,508	196
196	Florida State University (College of Medicine)..... 1,483,072	Florida State University (College of Medicine)..... 1,483,072	Florida State University (College of Medicine)..... 1,483,072	197
197	University of Central Florida..... 2,467,195	University of Central Florida..... 2,467,195	University of Central Florida..... 2,467,195	198
198	University of Florida (College of Medicine)..... 1,431,006	University of Florida (College of Medicine)..... 1,431,006	University of Florida (College of Medicine)..... 1,431,006	199
199	University of Florida (Jacksonville)..... 1,276,630	University of Florida (Jacksonville)..... 1,276,630	University of Florida (Jacksonville)..... 1,276,630	200
200	University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova	University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova	University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova	201
201	Southeastern University..... 2,218,340	Southeastern University..... 2,218,340	Southeastern University..... 2,218,340	202
202	University of South Florida/Florida Mental Health Institute..... 1,737,249	University of South Florida/Florida Mental Health Institute..... 1,737,249	University of South Florida/Florida Mental Health Institute..... 1,737,249	203
203	The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.	The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.	The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.	204
204	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.	Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.	205
205	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	105 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	206
206	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			207
207	From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:	From the funds in Specific Appropriation 105, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:	208
208	Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 5,000,000	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes..... 5,000,000	209
209	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes..... 5,500,000	210
210	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	School Related Personnel of the Year as provided in section 1012.21, Florida Statutes..... 370,000	Principal of the Year as provided in section 1012.986, Florida Statutes..... 29,426	211
211	Florida Statutes..... 29,426	Teacher of the Year as provided in section 1012.77,	School Related Personnel of the Year as provided in	212
212	School Related Personnel of the Year as provided in			213
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PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
218	section 1012.21, Florida Statutes..... 370,000	Florida Statutes..... 820,000	section 1012.21, Florida Statutes..... 370,000	218
219	Teacher of the Year as provided in section 1012.77,		Teacher of the Year as provided in section 1012.77,	219
220	Florida Statutes..... 850,000		Florida Statutes..... 850,000	220
221	Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.	Accept House Position	Closed	221
222	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	222
223	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	223
224	Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.	From the funds in Specific Appropriation 105, \$5,250,000 in nonrecurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.	Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district.	224
225	From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:	225
226	District Schools Math and Reading Enhancement Program (HF 3437)..... 152,500	Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678)..... 350,000	District Schools Math and Reading Enhancement Program (HF 3437)..... 152,500	226
227	Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2019)..... 100,000	Personalized Learning Initiative for K-12 Education (SF 2700)..... 350,000	Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2019)..... 100,000	227
228	Teacher Apprenticeship Program (HF 1066)..... 248,364	Teacher Apprenticeship Program (SF 2106)..... 496,727	Teacher Apprenticeship Program (HF 1066)..... 248,364	228
229	Teacher Safety Training Program (HF 1170)..... 433,981		Teacher Safety Training Program (HF 1170)..... 433,981	229
230	Uplifting School Mental Health Support in Miami-Dade Schools (HF 2025)..... 250,000		Uplifting School Mental Health Support in Miami-Dade Schools (HF 2025)..... 250,000	230
231	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	106 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	231
232	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			232
233	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:	233
234	All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1496)..... 600,000	AI Assistant for Teachers (SF 3354)..... 350,000	All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1496)..... 600,000	234
235	Green Jean Foundation Youth Agriculture & Aquaponics Program (HF 3536)..... 350,000	American History Live (SF 2770)..... 95,000	Green Jean Foundation Youth Agriculture & Aquaponics Program (HF 3536)..... 350,000	235
236	Maritime Workforce Development Instruction (HF 2263)..... 375,000	Education Technology Inventory Dashboard & Clearinghouse (SF 1248)..... 350,000	Maritime Workforce Development Instruction (HF 2263)..... 375,000	236
237	Nicklaus Children's Project Adam Lifesaving Training for Cardiac Events in Schools (HF 3575)..... 250,000	Florida Debate Initiative (SF 3519)..... 350,000	Nicklaus Children's Project Adam Lifesaving Training for Cardiac Events in Schools (HF 3575)..... 250,000	237
238	Orlando Science Center Rural Education Outreach (HF 3236)..... 184,084	Florida Rural Digital Literacy Program (FRDLP) (SF 1561).. 350,000	Orlando Science Center Rural Education Outreach (HF 3236).. 184,084	238
239	Resiliency Education Curriculum (HF 3576)..... 1,000,000	HAPCO Music & Culinary Education Programs (SF 3344)..... 200,000	Resiliency Education Curriculum (HF 3576)..... 1,000,000	239
240	School Bond Issuance Database (HF 2711)..... 335,112	L.E.A.D. (Law Enforcement Against Drugs and Violence): Statewide Implementation (SF 3073)..... 350,000	School Bond Issuance Database (HF 2711)..... 335,112	240
241	Special Olympics Florida Unified Champions Schools (HF 2983)..... 250,000	Lift with Boys Town School Initiative: Boys Town Florida (SF 2736)..... 350,000	Special Olympics Florida Unified Champions Schools (HF 2983)..... 250,000	241
242	Stay Alive From Education (HF 1718)..... 150,000	Mobile Museums of Tolerance - Florida (SF 2941)..... 350,000	Stay Alive From Education (HF 1718)..... 150,000	242
243	Vision Is Priceless - Sight in Schools Program (HF 2179).. 75,000	Preparing Florida's Workforce Through Agricultural Education (SF 2788)..... 350,000	Vision Is Priceless - Sight in Schools Program (HF 2179).. 75,000	243
244	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3060)..... 1,476,257	STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2294)..... 350,000	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3060)..... 1,476,257	244
245		Virtual College Tours for Every Florida High School Student (SF 3520)..... 350,000		245
246		WIN Florida (SF 3016)..... 350,000		246
247	From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	247
248	From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	248
249	From the funds provided in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.	From the funds in Specific Appropriation 106, \$2,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.	From the funds provided in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.	249
250	Not Included	Maintain Senate Position	Maintain House Position	250
251	From the funds provided in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.	From the funds in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.	From the funds provided in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.	251
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PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
261	From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.	From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.	From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.	261
262	From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.	Maintain Senate Position	Accept Senate Position	262
263	From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.	From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.	From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.	263
264	Not Included	Maintain Senate Position	Maintain House Position	264
265	From the funds provided in Specific Appropriation 106, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the submission of a detailed spend plan that describes the number and salaries of the mathematics directors and coaches to be hired and which school districts each director and coach will support. The Department of Education shall submit a report summarizing the effectiveness of this initiative to the chairs of the House Budget Committee and the Senate Committee on Appropriations by June 30, 2026.	Maintain Senate Position	Maintain House Position	265
266	From the funds provided in Specific Appropriation 106, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the Resiliency Florida Initiative.	Accept House Position	House Offers No Proviso	266
266a		Senate New Proviso: <u>From the funds in Specific Appropriation 106, \$3,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.</u>	House Offers No Proviso	266a
266b		Senate New Proviso: <u>From the funds in Specific Appropriation 106, \$2,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.</u>	House Offers No Proviso	266b
266c		Senate New Proviso: <u>From the funds in Specific Appropriation 106, \$8,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.</u>	House Offers No Proviso	266c
267	107 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE		107 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE	267
268	Funds in Specific Appropriation 107 are provided for the Schools of Hope Program as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.	Maintain Senate Position	Maintain House Position	268
269	108 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP ACCOUNTS		108 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP ACCOUNTS	269
270	Funds in Specific Appropriation 108 are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	Maintain Senate Position	Accept Senate Position	270
271	109 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	109 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	109 SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	271
272	The funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.	The funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.	The funds in Specific Appropriation 109 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.	272

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
273	110 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	110 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	110 SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	273
	The funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.	The funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.	The funds in Specific Appropriation 110 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.	
274				274
275	111 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	111 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	111 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	275
276	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			276
	From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:	From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:	From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:	
277				277
278	African American Task Force (recurring base	African American Task Force (recurring base	African American Task Force (recurring base	278
279	appropriations project)..... 100,000	appropriations project)..... 100,000	appropriations project)..... 100,000	279
280	AMI Kids (recurring base appropriations project)..... 1,100,000	AMI Kids (recurring base appropriations project)..... 1,100,000	AMI Kids (recurring base appropriations project)..... 1,100,000	280
281	Florida Holocaust Museum (recurring base appropriations	Florida Holocaust Museum (recurring base appropriations	Florida Holocaust Museum (recurring base appropriations	281
282	project)..... 600,000	project)..... 600,000	project)..... 600,000	282
283	Girl Scouts of Florida (recurring base appropriations	Girl Scouts of Florida (recurring base appropriations	Girl Scouts of Florida (recurring base appropriations	283
284	project)..... 267,635	project)..... 267,635	project)..... 267,635	284
285	Holocaust Memorial Miami Beach (recurring base	Holocaust Memorial Miami Beach (recurring base	Holocaust Memorial Miami Beach (recurring base	285
286	appropriations project)..... 66,501	appropriations project)..... 66,501	appropriations project)..... 66,501	286
287	Holocaust Task Force (recurring base appropriations	Holocaust Task Force (recurring base appropriations	Holocaust Task Force (recurring base appropriations	287
288	project)..... 100,000	project)..... 100,000	project)..... 100,000	288
289	State Science Fair (recurring base appropriations project) 72,032	State Science Fair (recurring base appropriations project) 72,032	State Science Fair (recurring base appropriations project) 72,032	289
	From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.	From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.	From the funds in Specific Appropriation 111, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.	
290				290
	From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 111, nonrecurring funds are provided for the following:	
291				291
292	After-School All-Stars (HF 2911)..... 1,000,000	ACT: Accelerating High School Graduation & Workforce	After-School All-Stars (HF 2911)..... 1,000,000	292
293	Afterschool Literacy and Activities Program (HF 2280)..... 527,863	Readiness (SF 2108)..... 350,000	Afterschool Literacy and Activities Program (HF 2280)..... 527,863	293
294	Alpert Jewish Family Service, Rales JFS & inSIGHT	After-School All-Stars (SF 1477)..... 350,000	Alpert Jewish Family Service, Rales JFS & inSIGHT	294
295	Traveling Holocaust Classroom (HF 2267)..... 82,500	Alpert Jewish Family Service, Rales JFS & inSIGHT Through	Traveling Holocaust Classroom (HF 2267)..... 82,500	295
296	American History Live (HF 1761)..... 47,500	Education Traveling Holocaust Classroom (SF 1599)..... 165,000	American History Live (HF 1761)..... 47,500	296
297	ARI/Big Bend Historical and Archaeological Education	ARK Innovation Center at Pinellas County Schools (SF 2380)	ARI/Big Bend Historical and Archaeological Education	297
298	Project (HF 1317)..... 200,000	B. WRIGHT COMMUNITY UNDERSERVED LEADERSHIP STEAM PROGRAM	Project (HF 1317)..... 200,000	298
299	ARK Innovation Center at Pinellas County Schools (HF 1357) 430,000	(SF 1200)..... 150,000	ARK Innovation Center at Pinellas County Schools (HF 1357) 430,000	299
300	Busch Wildlife Sanctuary's Environmental Education	BLUE Missions REACH Program (SF 2699)..... 350,000	Busch Wildlife Sanctuary's Environmental Education	300
301	Program (HF 1002)..... 250,000	Breakthrough Miami (SF 2220)..... 350,000	Program (HF 1002)..... 250,000	301
302	C.R.E.A.T.E. West Pasco Program for Children (HF 1116).... 250,000	Busch Wildlife Sanctuary's Environmental Education	C.R.E.A.T.E. West Pasco Program for Children (HF 1116).... 250,000	302
303	Campus Guardian Angel Pilot Program (HF 2969)..... 278,500	Program (SF 1066)..... 500,000	Campus Guardian Angel Pilot Program (HF 2969)..... 278,500	303
304	Cathedral Arts Project Education Programs (HF 2943)..... 361,992	Career Pathways - Building Florida's Workforce (SF 3345).. 205,000	Cathedral Arts Project Education Programs (HF 2943)..... 361,992	304
305	Childcare Network Agricultural Education for Military	Caregiving Youth Project (SF 3203)..... 250,000	Childcare Network Agricultural Education for Military	305
306	Communities: Crestview (HF 1156)..... 20,000	City of Fort Lauderdale Education Enrichment Program (SF	Communities: Crestview (HF 1156)..... 20,000	306
307	Community & Family Building Early Learning Initiative (HF	1256)..... 350,000	Community & Family Building Early Learning Initiative (HF	307
308	2281)..... 350,000	Construction Drawings and Ground Breaking for an	2281)..... 350,000	308
309	Coral Reef Conservation Program (HF 2270)..... 150,000	Education and Social Service Center (SF 3221)..... 45,000	Coral Reef Conservation Program (HF 2270)..... 150,000	309
310	Crockett Foundation Innovation Center (HF 1791)..... 250,000	Duval County Public Schools -expanding Elementary Career	Crockett Foundation Innovation Center (HF 1791)..... 250,000	310
311	CrossTown After School Program and STE (HF 3132)..... 250,000	and Technical Education (CTE) Opportunities (SF 1991)... 350,000	CrossTown After School Program and STE (HF 3132)..... 250,000	311
312	Dan Marino Foundation FloridaReadyAI (HF 3532)..... 750,000	Economic Job Growth: Cleared for takeoff: Rural Aviation	Dan Marino Foundation FloridaReadyAI (HF 3532)..... 750,000	312
313	Duval County Public Schools - Expanding Elementary Career	STEM Program for High Schools (SF 2564)..... 337,200	Duval County Public Schools - Expanding Elementary Career	313
314	and Technical Education (CTE) Opportunities (HF 1486)... 425,000	Empowered of Central Florida expansion of the Rock	and Technical Education (CTE) Opportunities (HF 1486)... 425,000	314
315	Educational Programming Production and Film/Media	Program Into Lake, Citrus & Sumter Counties (SF 1351)... 350,000	Educational Programming Production and Film/Media	315
316	Workforce Development (HF 3435)..... 425,000	Explicit Instruction for Emergent Bilingual	Workforce Development (HF 3435)..... 425,000	316
317	Empowered of Central Florida Expansion of the Rock	Students--Osceola County (SF 3133)..... 350,000	Empowered of Central Florida Expansion of the Rock	317
318	Program into Lake, Citrus and Sumter County (HF 1911)... 175,000	Florida Healthy Choices Sexual Risk Avoidance Program (SF	Program into Lake, Citrus and Sumter County (HF 1911)... 175,000	318
319	Enhancing Literacy and STEM for Home Schooling Families	2946)..... 364,113	Enhancing Literacy and STEM for Home Schooling Families	319
320	(HF 1745)..... 50,000	Greater Miami Jewish Federation's Holocaust Memorial (SF	(HF 1745)..... 50,000	320
321	FHBC of Belle Glade Enrichment Center Generational	2798)..... 1,500,000	FHBC of Belle Glade Enrichment Center Generational	321
322	Project (HF 2610)..... 58,490	Gulf District Schools Math and Reading Enhancement	Project (HF 2610)..... 58,490	322
323	Financial Literacy for Teens (FLFT) (HF 1210)..... 75,000	Program (SF 2575)..... 305,000	Financial Literacy for Teens (FLFT) (HF 1210)..... 75,000	323
324	Greater Miami Jewish Federation's Holocaust Education	Hands of Mercy Everywhere Teen Moms and At-Risk Youth	Greater Miami Jewish Federation's Holocaust Education	324
325	Student Initiative (HF 1221)..... 750,000	Vocational Training (SF 1723)..... 350,000	Student Initiative (HF 1221)..... 750,000	325
326	Helping Advance and Nurture the Development of Youth	Helping Advance and Nurture the Development of Youth	Helping Advance and Nurture the Development of Youth	326
327	(Handy) (HF 1819)..... 475,000	(Handy) (SF 2434)..... 475,000	(Handy) (HF 1819)..... 475,000	327
328	High School Internship Program in Integrated Mathematical	High School Math Oncology Internship Program (SF 2135)... 100,000	High School Internship Program in Integrated Mathematical	328
329	Oncology (HF 3463)..... 50,000	Holmes County Education Foundation: Distance Learning	Oncology (HF 3463)..... 50,000	329
330	Holocaust Learning Center (HLC) at David Posnack Jewish	Initiative (SF 2628)..... 350,000	Holocaust Learning Center (HLC) at David Posnack Jewish	330
331	Community Center (DPJCC) (HF 3158)..... 112,500	Holocaust Education Resource Council (SF 2962)..... 400,000	Community Center (DPJCC) (HF 3158)..... 112,500	331
332	Holocaust Learning Experience Education Platform	Holocaust Learning Center (HLC) at David Posnack Jewish	Holocaust Learning Experience Education Platform	332
333	Expansion (HF 1608)..... 557,000	Community Center (DPJCC) (SF 3342)..... 225,000	Expansion (HF 1608)..... 557,000	333
334	HSU Educational Foundation - Proposal for Non-public CTE	Holocaust Learning Experience Education Platform	HSU Educational Foundation - Proposal for Non-public CTE	334
335	Certification Program (HF 2499)..... 150,000	Expansion (SF 2401)..... 1,114,000	Certification Program (HF 2499)..... 150,000	335

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
336	Junior Achievement Youth Workforce Program Expansion (HF 2555)..... 548,616	Jewish Day School Student Transportation Safety Initiative (SF 1202)..... 350,000	Junior Achievement Youth Workforce Program Expansion (HF 2555)..... 548,616	336
337	Liberty County School District Bus Replacement (HF 3460).. 77,500	Jewish Federation Multicultural Campus: Lodge & Holocaust Education Center (SF 1032)..... 225,000	Liberty County School District Bus Replacement (HF 3460).. 77,500	337
338	Miami-Dade County Public Schools - Classical Education Model (HF 1642)..... 250,000	Junior Achievement of Central Florida Innovation Center Equipment (SF 3138)..... 400,015	Miami-Dade County Public Schools - Classical Education Model (HF 1642)..... 250,000	338
339	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 2022)..... 250,000	Junior Achievement of South Florida Youth Workforce Program Expansion (SF 1130)..... 350,000	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 2022)..... 250,000	339
340	More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (HF 1541).... 150,000	K-12 Student Engagement at the Kennedy Space Center (SF 3290)..... 350,000	More Than a Game: First Tee Tallahassee Learning & Activity Programming for Youth Development (HF 1541).... 150,000	340
341	National Flight Academy (HF 2709)..... 325,000	Links to Success (SF 3087)..... 400,000	National Flight Academy (HF 2709)..... 325,000	341
342	North Florida Worlds of Work Workforce Program (HF 3423).. 500,000	Miami-Dade County Public Schools- Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2297)..... 300,000	North Florida Worlds of Work Workforce Program (HF 3423).. 500,000	342
343	Okaloosa County Schools Classroom Technology (HF 1567).... 329,365	Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 2751)..... 200,000	Okaloosa County Schools Classroom Technology (HF 1567).... 329,365	343
344	REACH Program (HF 2511)..... 750,000	MUSE: Florida Grand Opera's Music & Civics Education Initiative (SF 1797)..... 350,000	REACH Program (HF 2511)..... 750,000	344
345	Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (HF 1866)..... 69,541	Museum of Discovery and Science Job Readiness & Public Engagement for Florida's Space Industry (SF 1550)..... 200,000	Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (HF 1866)..... 69,541	345
346	South Florida Autism Charter Schools - Expansion (HF 3574) 580,000	National Flight Academy (SF 2995)..... 350,000	South Florida Autism Charter Schools - Expansion (HF 3574) 580,000	346
347	St. Augustine Airport Student Maintenance Training Program (HF 1722)..... 125,000	NEXT GENERATION LEADERSHIP SERVICES (SF 1855)..... 150,000	St. Augustine Airport Student Maintenance Training Program (HF 1722)..... 125,000	347
348	State Academic Tournament (HF 3123)..... 125,000	North Florida After School Agriculture and Arts Program (SF 2147)..... 350,000	State Academic Tournament (HF 3123)..... 125,000	348
349	Striving for Excellence Inc. (HF 1205)..... 100,000	North Florida Worlds of Work (SF 3018)..... 350,000	Striving for Excellence Inc. (HF 1205)..... 100,000	349
350	The Cuban Museum, Inc. Operations (HF 1981)..... 100,000	Northeast Florida Career Readiness Catalyst Project for Future Economic Success (SF 2033)..... 365,000	The Cuban Museum, Inc. Operations (HF 1981)..... 100,000	350
351	The Moonshot Hub for Teaching Excellence and Demonstration School (HF 1766)..... 125,000	One Hundred Black Men of South Florida - Dr. Harold Guinyard Leadership Academy (SF 1710)..... 200,000	The Moonshot Hub for Teaching Excellence and Demonstration School (HF 1766)..... 125,000	351
352	Torah Together: A Parent-Child Learning Initiative (HF 1137)..... 175,000	Overtown Youth Center - College and Career Readiness (SF 1588)..... 500,000	Torah Together: A Parent-Child Learning Initiative (HF 1137)..... 175,000	352
353	Victory High Schools (HF 3580)..... 150,000	Planned to A.T. Financial Literacy Curriculum Implementation in Duval County Public Schools (SF 2854).. 50,000	Victory High Schools (HF 3580)..... 150,000	353
354	WIN Florida (HF 3121)..... 2,247,948	Roosevelt Elementary School Program Enhancements (SF 2771) 329,000	WIN Florida (HF 3121)..... 2,247,948	354
355	Workforce Development for Martin County Teens (HF 1202)... 447,500	Scouting - Learning for Life (SF 3030)..... 350,000	Workforce Development for Martin County Teens (HF 1202)... 447,500	355
356	Workforce Development Partners - Future Career Academy Pathways to Quality Careers (HF 2548)..... 400,000	Securing the Continuation of the State Science and Engineering Fair of Florida: Project Year 3 of 5 (SF 2162)..... 139,082	Workforce Development Partners - Future Career Academy Pathways to Quality Careers (HF 2548)..... 400,000	356
357	YMCA of Arcadia Speer Center Renovations (HF 1714)..... 25,000	Seminole County Public Schools - Academy of Engineering Modernization & Expansion (SF 1476)..... 350,000	YMCA of Arcadia Speer Center Renovations (HF 1714)..... 25,000	357
358		South Walton High School - Career Academy (SF 2683)..... 350,000		358
359		St. Augustine Airport Student Maintenance Training Program (SF 2543)..... 250,000		359
360		State Academic Tournament (SF 1649)..... 250,000		360
361		Student Wellness Center (SF 3358)..... 400,000		361
362		Teacher Safety Training Program (SF 1903)..... 350,000		362
363		The Foundation for Seminole County Public Schools - School Supply Vehicle (SF 1458)..... 75,000		363
364		United Way of Northeast Florida - Achievers for Life (SF 2848)..... 350,000		364
365		Washington County School District Operational Assistance (SF 3545)..... 350,000		365
366		Workforce Development and Career Readiness Through STEM Education (SF 2772)..... 100,000		366
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396	From the funds in Specific Appropriation 111, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the program established pursuant to section 1001.2921, Florida Statutes, for security funding for full-time Jewish day schools and Jewish preschools.	Maintain Senate Position	Maintain House Position	
389	112 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	112 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	112 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	389
391	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			391
392	From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:	392
393	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	393
394	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758	394
395	Learning Through Listening (recurring base appropriations project)..... 1,141,704	Learning Through Listening (recurring base appropriations project)..... 1,141,704	Learning Through Listening (recurring base appropriations project)..... 1,141,704	395
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PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
400	Special Olympics (recurring base appropriations project)... 250,000	Special Olympics (recurring base appropriations project)... 250,000	Special Olympics (recurring base appropriations project)... 250,000	400
401	The Family Cafe (recurring base appropriations project)... 350,000	The Family Cafe (recurring base appropriations project)... 350,000	The Family Cafe (recurring base appropriations project)... 350,000	401
402		The Bridge to Speech Program as provided in section		402
403		1002.391, Florida Statutes..... 1,750,000		403
404	Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	404
405	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.	405
406	Not Included	Maintain Senate Position	Maintain House Position	406
407	From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:	407
408	Branching Out to Break the Bottleneck: Strengthening ESE	Learning Through Listening/Dyslexia Awareness	Branching Out to Break the Bottleneck: Strengthening ESE	408
409	Support with Early Interventions (HF 2693)..... 250,000	Professional Learning (SF 3461)..... 350,000	Support with Early Interventions (HF 2693)..... 250,000	409
410	First Tee Comprehensive Health and Mentoring Program	Live With LEV Beyond the Bell (SF 1083)..... 75,000	First Tee Comprehensive Health and Mentoring Program	410
411	(CHAMP) for At Risk and Developmentally Disabled	Love Serving Autism Therapeutic Wellness Program (SF 1145)	(CHAMP) for At Risk and Developmentally Disabled	411
412	Students and Young Adults (HF 1274)..... 225,000	Miami Lighthouse Academy, LLC (SF 1843)..... 200,000	Students and Young Adults (HF 1274)..... 225,000	412
413	Miami Lighthouse Academy, LLC (HF 2934)..... 100,000	The Family Cafe (SF 1196)..... 350,000	Miami Lighthouse Academy, LLC (HF 2934)..... 100,000	413
414	Personalized Learning Initiative for K-12 Education (HF 1279)..... 750,000	Tree of Knowledge: Chabad/Jewish Students with Autism and	Personalized Learning Initiative for K-12 Education (HF 1279)..... 750,000	414
415		Special Needs Learning Center (SF 1452)..... 373,605		415
416	The Family Cafe (HF 3213)..... 500,000		The Family Cafe (HF 3213)..... 500,000	416
417	Very Special Arts Program (HF 2675)..... 83,000		Very Special Arts Program (HF 2675)..... 83,000	417
418	Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.	Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.	Funds in Specific Appropriation 112 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.	418
419	Not Included	Maintain Senate Position	Modified Senate Proviso From the funds in Specific Appropriation 112, \$500,000 \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), providing Individual Education Plans for students on a Family Empowerment Scholarship pursuant to section 1002.394, Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed eenducted for students, or in process of being developed eenducted, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2026. No later than January 15, 2026, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.	419
420	Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:	420
421	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	421
422	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	422
423	Statutes..... 270,987	Statutes..... 270,987	Statutes..... 270,987	423

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
424	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	424
425	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	425
426	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322	426
427	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	427
428	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217	428
429	Resource Materials Technology Center for	Resource Materials Technology Center for	Resource Materials Technology Center for	429
430	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	430
431	Florida Statutes..... 191,828	Florida Statutes..... 191,828	Florida Statutes..... 191,828	431
432	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	432
433	Not Included	Maintain Senate Position	Maintain House Position	433
434	113 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	113 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	113 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	434
435	From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.	From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.	From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.	435
436	From the funds in Specific Appropriation 113, \$31,490 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.	Maintain Senate Position	Modified House Proviso From the funds in Specific Appropriation 113, \$28,250 \$31,490 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide salary increases to classroom teachers and other instructional personnel.	436
437	113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	113B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	437
438	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			438
439	From the funds in Specific Appropriation 113B, nonrecurring funds from the General Revenue Fund shall be allocated as follows:	The following projects are funded with nonrecurring funds and shall be allocated as follows:	From the funds in Specific Appropriation 113B, nonrecurring funds from the General Revenue Fund shall be allocated as follows:	439
440	ARK Innovation Center at Pinellas County Schools (HF 1357) 570,000	Broward Schools McArthur High School Aquaponics	ARK Innovation Center at Pinellas County Schools (HF 1357) 570,000	440
441	Broward Schools McArthur High School Aquaponics	Greenhouse (SF 2235)..... 100,000	Broward Schools McArthur High School Aquaponics	441
442	Greenhouse (HF 3161)..... 50,000	Citrus County Schools - Crystal River High Health Academy	Greenhouse (HF 3161)..... 50,000	442
443	Jacksonville Classical Academy Expansion (HF 1596)..... 1,500,000	Expansion (SF 2732)..... 350,000	Jacksonville Classical Academy Expansion (HF 1596)..... 1,500,000	443
444	Miami-Dade County Public Schools The Cultural Hub @ The	Jacksonville Classical Academy Expansion (SF 2587)..... 3,000,000	Miami-Dade County Public Schools The Cultural Hub @ The	444
445	Chapman House (HF 3306)..... 125,000	Miami-Dade County Public Schools SpaceHUB @ Booker T.	Chapman House (HF 3306)..... 125,000	445
446	Polk County Public Schools Replacement Health Clinic -	Washington High School (SF 2751)..... 150,000	Polk County Public Schools Replacement Health Clinic -	446
447	East Polk (HF 3515)..... 350,000	Roosevelt Elementary School Program Enhancements (SF 2771) 21,000	East Polk (HF 3515)..... 350,000	447
448	School District of Lee County - Critical School Safety		School District of Lee County - Critical School Safety	448
449	and Security Enhancement (HF 2826)..... 1,450,000		and Security Enhancement (HF 2826)..... 1,450,000	449
450	South Florida Autism Charter Schools - Expansion (HF 3574) 1,020,000		South Florida Autism Charter Schools - Expansion (HF 3574) 1,020,000	450
451	Not Included	Accept House Position	Closed	451
452	From the funds provided in Specific Appropriation 113B, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026.	Maintain Senate Position	Maintain House Position	452
453		113C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOL HARDENING		453

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
	Not Included	Modified Senate Position: Funds in Specific Appropriation 113C are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By September 30, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may <u>only</u> be used for capital improvements and other eligible safety measures, including physical or technological enhancements, provided they align with the security risk assessment recommendations. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 15, 2025. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.	Maintain House Position	
454				454
455	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	455
456	Funding decisions for this category are reflected in the budget spreadsheet - proviso will			456
457	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:	457
458	Boys & Girls Clubs of Central Florida- June Family Branch	Centro Mater Infant & Toddlers Facility (SF 1828)..... 350,000	Boys & Girls Clubs of Central Florida- June Family Branch	458
459	Capital Campaign (HF 1891)..... 400,000	Children's Center for Education and Collaboration-The	Capital Campaign (HF 1891)..... 400,000	459
460	Boys & Girls Clubs of the Suncoast: Tarpon Springs Club	Historic Cocoa Village Playhouse, Inc. (SF 1049)..... 350,000	Boys & Girls Clubs of the Suncoast: Tarpon Springs Club	460
461	Learning Center Expansion (HF 3106)..... 1,000,000	Construction Drawings and Ground Breaking for an	Learning Center Expansion (HF 3106)..... 1,000,000	461
462	Branches Allapattah (HF 1223)..... 250,000	Education and Social Service Center (SF 3221)..... 900,000	Branches Allapattah (HF 1223)..... 250,000	462
463	Capstone Adaptive Learning and Therapy Inc. (HF 1795)..... 250,000	Episcopal Children's Services Flagship Center (SF 2857)... 350,000	Capstone Adaptive Learning and Therapy Inc. (HF 1795)..... 250,000	463
464	Center for Creative Education (CCE): Ending the Cycle of	Florence A. De George Teen Center/Facility Improvements	Center for Creative Education (CCE): Ending the Cycle of	464
465	Elementary Illiteracy (HF 1817)..... 1,000,000	(SF 1631)..... 350,000	Elementary Illiteracy (HF 1817)..... 1,000,000	465
466	FHBC of Belle Glade Enrichment Center Generational	Jewish Federation Multicultural Campus: Lodge & Holocaust	FHBC of Belle Glade Enrichment Center Generational	466
467	Project (HF 2610)..... 137,825	Education Center (SF 1032)..... 845,350	Project (HF 2610)..... 137,825	467
468	Florida Christian School - Classroom Safety Upgrades (HF	LiFT: Employment & Training for Students with	Florida Christian School - Classroom Safety Upgrades (HF	468
469	3309)..... 187,500	Neurodiversity (SF 2388)..... 350,000	3309)..... 187,500	469
470	Florida Dyslexia Literacy Center (HF 1893)..... 250,000	Links to Success (SF 3087)..... 150,000	Florida Dyslexia Literacy Center (HF 1893)..... 250,000	470
471	Newtown Boys & Girls Club Construction (HF 2574)..... 1,000,000	MOSI's Digital Dome Theatre Classroom Expansion (SF 1234). 476,000	Newtown Boys & Girls Club Construction (HF 2574)..... 1,000,000	471
472	Northside Christian School Campus Hardening and Security	Museum of Discovery and Science Job Readiness & Public	Northside Christian School Campus Hardening and Security	472
473	Enhancements (HF 2310)..... 250,000	Engagement for Florida's Space Industry (SF 1550)..... 150,000	Enhancements (HF 2310)..... 250,000	473
474	The Arc Gateway - Pearl Nelson Center (HF 2712)..... 200,000	Stranahan House Center of the Community Initiative (SF	The Arc Gateway - Pearl Nelson Center (HF 2712)..... 200,000	474
475	The Children's Complex Roof Replacement (HF 1222)..... 375,000	1251)..... 350,000	The Children's Complex Roof Replacement (HF 1222)..... 375,000	475
476	The Cuban Museum, Inc. Fixed Capital Outlay Recovery (HF	The Arc Gateway - Pearl Nelson Center (SF 3001)..... 400,000	The Cuban Museum, Inc. Fixed Capital Outlay Recovery (HF	476
477	1409)..... 264,925	The Galileo Early Learning Center/Promoting Teacher	1409)..... 264,925	477
478	YMCA of Arcadia Speer Center Renovations (HF 1714)..... 100,000	Retention (SF 1491)..... 350,000	YMCA of Arcadia Speer Center Renovations (HF 1714)..... 100,000	478
479	Youth Center Gold-Seal Programming (HF 2756)..... 225,000	Workforce Development and Career Readiness Through STEM	Youth Center Gold-Seal Programming (HF 2756)..... 225,000	479
480		Education (SF 2772)..... 250,000		480
481	From the funds in Specific Appropriation 114, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools. Grants must be awarded no later than December 1, 2025.	Maintain Senate Position	Maintain House Position	481
482	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	482
483	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	483
484	The funds provided in Specific Appropriation 119 shall be allocated as follows:	The funds provided in Specific Appropriation 119 shall be allocated as follows:	The funds provided in Specific Appropriation 119 shall be allocated as follows:	484
485	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	485
486	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	486
487	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	487
488	Affairs Programming..... 497,522	Affairs Programming..... 497,522	Affairs Programming..... 497,522	488
489	Florida Channel Year Round Coverage..... 3,124,067	Florida Channel Year Round Coverage..... 3,124,067	Florida Channel Year Round Coverage..... 3,124,067	489
490	Florida Public Radio Emergency Network Storm Center..... 256,270	Florida Public Radio Emergency Network Storm Center..... 256,270	Florida Public Radio Emergency Network Storm Center..... 256,270	490

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
491	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	491
492	project)..... 1,300,000	project)..... 1,300,000	project)..... 1,300,000	492
493	Public Television Stations..... 4,444,811	Public Television Stations..... 4,444,811	Public Television Stations..... 4,444,811	493
494	From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	494
495	From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	495
496	From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	496
497	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	497
498	From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.	498
499	From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.	From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.	From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.	499
500	Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	500
501	136 EXPENSES	136 EXPENSES	136 EXPENSES	501
502	From the funds provided in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.	From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.	From the funds provided in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2025-2026 fiscal year.	502
503	From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2025-2026 fiscal year.	Maintain Senate Position	Maintain House Position	503
504	138 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	138 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	138 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	504
505	From the funds provided in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.	From the funds in Specific Appropriation 138, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.	From the funds provided in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.	505
506	From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.	From the funds in Specific Appropriation 138, \$900,220 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.	From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.	506
507	139 SPECIAL CATEGORIES CONTRACTED SERVICES	139 SPECIAL CATEGORIES CONTRACTED SERVICES	139 SPECIAL CATEGORIES CONTRACTED SERVICES	507
508	From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.	From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.	From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.	508

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
509	From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	509
510	From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	510
511	From the funds in Specific Appropriation 139, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.	From the funds in Specific Appropriation 139, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.	From the funds in Specific Appropriation 139, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.	511
512	From the funds provided in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.	From the funds in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.	From the funds provided in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.	512
513	From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the department's system to process grant applications from entities receiving state and/or federal funds.	From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.	From the funds in Specific Appropriation 139, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the department's system to process grant applications from entities receiving state and/or federal funds.	513
514	Not Included	Maintain Senate Position	Accept Senate Position	514
515	From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database update.	From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.	From the funds in Specific Appropriation 139, \$845,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database update.	515
516	From the funds in Specific Appropriation 139, \$2,177,750 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.	Modified Senate Position: From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with providing a statewide, centralized transparency tool, that provides access to instructional materials, educational resources, and library media materials to parents, school district, and school staff.	Maintain House Position	516
517	From the funds in Specific Appropriation 139, \$4,018,645 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.	From the funds in Specific Appropriation 139, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.	From the funds in Specific Appropriation 139, \$4,018,645 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.	517
518	Not Included	Maintain Senate Position	Accept Senate Position	518
518a		Senate New Proviso: From the funds in Specific Appropriation 139, \$450,000 in recurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.	House Offers No Proviso	518a
518b			House Offers New Proviso From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Education to conduct project planning and to competitively procure a Schedule IV-B feasibility study for replacing the department's current mainframe applications. For each mainframe system and based on documented functional system requirements, the contracted vendor shall provide a cost benefit analysis that identifies the cost of current mainframe operations, the estimated, nonrecurring project cost and timeframe for modernizing these systems, and the annual operations and maintenance expense estimated for the new software and infrastructure. The department shall submit the required documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than December 15, 2025.	518b
519	139A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	139A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	139A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	519
520	Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 139A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	520
521	140 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES	140 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES	140 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES	521

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
522	<p>From the funds in Specific Appropriation 140, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<p>Modified Senate Position: From the funds in Specific Appropriation 140, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held placed in reserve. The All general revenue funds that is not held placed in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The agency department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month.</p> <p>Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>Modified House Proviso From the funds in Specific Appropriation 140, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, \$1,125,000 shall be placed in reserve. The department shall submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan; (2) a detailed and monthly spending plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) project status report from the most recently completed quarter at the time of submission that must include copies of each relevant task order(s), contracts(s), purchase order(s) and invoice(s) and a description of and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	522
523	<p>From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	<p>Modified Senate Position: From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be placed held in reserve. The All general revenue funds that is not placed held in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed month at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. an updated, accurate, complete, and detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month.</p> <p>Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>Modified House Proviso From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based statewide information sharing system of the threat management portal. Of these funds, \$3,750,000 shall be placed in reserve. The department shall submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan; (2) a detailed and monthly spending plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and (3) project status report from the most recently completed quarter at the time of submission that must include copies of each relevant task order(s), contracts(s), purchase order(s) and invoice(s) and a description of and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	523
524	140A SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY		140A SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY	524
525	<p>Funds in Specific Appropriation 140A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.</p>	<p>Senate New Proviso: Funds appropriated in Specific Appropriation 140A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>	Maintain House Position	525
526		144 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NRWDC)		526

PreK-12 Education Appropriations Proviso

1	House Bill 5001	Senate Offer #1	House Offer #1	1
527	Not Included	Maintain Senate Position	Accept Senate Proviso	527

PreK-12 Education Appropriations - Back of the Bill

Row #	House Bill 5001	Senate Offer #1	House Offer #1	Row #
1	Not Included	Accept House Position	Closed	1
2	Not Included	Maintain Senate Position	Accept Senate Position	2
3	SECTION 38. The unexpended balance of funds provided to the Department of Education in section 12 of chapter 2024-240, Laws of Florida, for the School Readiness Plus Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	SECTION 18. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	SECTION 38. The unexpended balance of funds provided to the Department of Education in section 12 of chapter 2024-240, Laws of Florida, for the School Readiness Plus Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	3
4	Not Included	Maintain Senate Position	Maintain House Position	4
5	Not Included	Maintain Senate Position	Accept Senate Position	5
6	Not Included	Maintain Senate Position	Maintain House Position	6
7	SECTION 43. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 and section 58 of chapter 2024-231, Laws of Florida, for the Florida Safe Schools Canine Program shall revert and are appropriated to the Department of Education for the same purpose.	Maintain Senate Position	Accept Senate Position	7

PreK-12 Education Appropriations - Back of the Bill

[illegible]

PreK-12 Education Appropriations - Back of the Bill

Row #	House Bill 5001	Senate Offer #1	House Offer #1	Row #
15	SECTION 57. The unexpended balance of Federal Grant and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Action in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.	SECTION 57. The unexpended balance of Federal Grant and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Action in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	15
16	Not Included	Modified Senate Position: SECTION 31. -\$150,000,000 <u>\$119,946,516</u> of the General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.	Accept Senate Position	16
17	SECTION 37. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 83 of chapter 2024-231, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	17
18	SECTION 39. The unexpended balance of funds provided to the Department of Education in section 65 of chapter 2024-231, Laws of Florida, for a statewide Transparency Tool shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	18
19	SECTION 40. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 138 and section 61 of chapter 2024-231, Laws of Florida, for a School Choice Online Portal shall revert and are appropriated for Fiscal Year 2025-2026 for the same purpose.	Maintain Senate Position	Accept Senate Position	19
20	SECTION 41. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 101B and section 51 of chapter 2024-231, Laws of Florida, for the New Worlds Scholarship Accounts shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Maintain Senate Position	Accept Senate Position	20
21	SECTION 42. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 and section 53 of chapter 2024-231, Laws of Florida, for the Regional Literacy Teams shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	21
22	SECTION 44. The unexpended balance of funds provided to the Department of Education in section 59 of chapter 2024-231, Laws of Florida for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Maintain Senate Position	Maintain House Position	22

PreK-12 Education Appropriations - Back of the Bill

Row #	House Bill 5001	Senate Offer #1	House Offer #1	Row #
23	SECTION 45. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 136 and section 60 of chapter 2024-231, Laws of Florida, for the development of assessments shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	23
24	SECTION 46. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 138A and section 62 of chapter 2024-231, Laws of Florida for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	24
25	SECTION 47. The unexpended balance of funds provided to the Department of Education in section 64 of chapter 2024-231, Laws of Florida for the Student Outcomes in Three-Cueing shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Maintain Senate Position	Accept Senate Position	25
26	SECTION 48. The unexpended balance of funds provided to the Department of Education in section 66 of chapter 2024-231, Laws of Florida for the cloud-based information sharing system shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	26
27	SECTION 49. The unexpended balance of funds provided to the Department of Education in section 67 of chapter 2024-231, Laws of Florida, for the School Environmental Safety Incident Reporting System shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	27
28	SECTION 50. The unexpended balance of funds provided to the Department of Education in section 71 of chapter 2024-231, Laws of Florida, for the technology security services shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	28
29	SECTION 51. The unexpended balance of funds provided to the Department of Education in section 70 of chapter 2024-231, Laws of Florida for the school choice web applications and database update shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.	Accept House Position	Closed	29
30	SECTION 52. The nonrecurring sum of \$50,000,000 from the General Revenue Fund provided to the Department of Education in section 74 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, shall immediately revert. This section shall take effect upon becoming law.	Maintain Senate Position	Maintain House Position	30

PreK-12 Education Appropriations - Back of the Bill

Row #	House Bill 5001	Senate Offer #1	House Offer #1	Row #
31	SECTION 53. From the funds provided to the Department of Education in section 73 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, \$175,000,000 in nonrecurring funds shall immediately revert. This section shall take effect upon becoming law.	Maintain Senate Position	Modified House Language SECTION 53. From the funds provided to the Department of Education in section 73 of chapter 2024-231, Laws of Florida, for the Educational Enrollment Stabilization Program, \$80,000,000 \$175,000,000 in nonrecurring funds shall immediately revert. This section shall take effect upon becoming law.	31
31a			House Propose New Language <u>SECTION XX. The unexpended balance of funds on June 30, 2025, provided to the Department of Education in section 73 of chapter 2024-231, Laws of Florida, for the Educational Stabilization Enrollment Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the Family Empowerment Scholarship Stabilization Enrollment Program pursuant to section 1011.62(16), Florida Statutes, as created by CS/SB 7030 or similar legislation. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(16), Florida Statutes. This section is contingent upon CS/SB 7030 or similar legislation becoming law.</u>	31a
31b			House Propose New Language <u>SECTION XX. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.</u>	31b